

CITY OF
DICKINSON
North Dakota

Capital Improvement Plan

Project Name	2026 SIDEWALK PROGRAM
Project Manager	Joshua.Skluzacek
Project Number	
Priority	Medium
Estimate Classification	Class 1 (-5% / +15%)
Grant Status	None
Category	Road Infrastructure
Status	Forecasted

Estimated Project Costs

	2026	2027	2028	2029	2030	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$100,000.00
Total Project	\$100,000.00



Project Description

- City-wide Special Improvement District created to promote infill and maintenance of residential sidewalks, curb & gutter, and driveway aprons adjacent to sidewalks. These assessments are voluntary as the property owner requests to be included. The interest rate varies each year as the City uses the 10-year T-note plus 1.5% over a 5-year period for assessment.
- Funds not expended by residential SID projects are utilized to infill and update existing city sidewalks and trails.
- Sidewalk maintenance ensures a safe and stable surface for pedestrians. They provide accessibility to the elderly, children, and people with disabilities. Their aesthetics improve the appearance of neighborhoods, increasing property values, and making the community look more desirable and well-cared for. Regular maintenance can help prevent the need for costly repairs in the future and helps maintain compliance with building codes, zoning regulations and accessibility laws. Well maintained sidewalks with connectivity encourages active transportation.

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

Project Name	4th St. E. - 5th St. E. - 26th Ave. E Street Improvements
Project Manager	Joshua.Skluzacek
Project Number	202105
Priority	High
Estimate Classification	Class 2 (-15% / +20%)
Grant Status	None
Category	Stormwater Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$140,000.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$975,000.00	\$982,398.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$140,000.00	\$835,000.00	\$0.00	\$0.00	\$0.00	\$975,000.00	\$982,398.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$975,000.00
Cash on Hand	\$7,398.00
Total Project	\$982,398.00



Project Description

- THE ROADWAY IS CURRENTLY UNPAVED WITH STORM WATER CONCERNS, APPROXIMATELY 1060 LF. A PROPERTY OWNER CONTACTED JOSH SKLUZACEK DURING THE WINTER OF 2022-2023 ASKING IF THE CITY WAS GOING TO COMPLETE THE ROADWAY BEING IT IS A SMALL AMOUNT REQUIRING IMPROVEMENTS. CONSIDER FDR WITH OVERLAY, POSSIBLE RAP SURFACE. MINOR STORM WATER IMPROVEMENTS ARE LIKELY.
- THIS PROJECT HAS NOT BEEN FULLY SCOPED, BUT THIS ASSUMES NO WATER OR SANITARY SEWER MAINS OR SERVICE WORK TO BE INCLUDED.
- What do the commissioners desire for a SID or not?

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

Project Name	EAST BROADWAY DAM
Project Manager	Kristopher.Keller
Project Number	202108
Priority	Urgent
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	Awarded
Category	Stormwater Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900,000.00	\$3,032,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$2,900,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,900,000.00	\$3,032,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$34,513.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$2,000,000.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$957,000.00
Cash on Hand	\$40,487.00
Total Project	\$3,032,000.00



Project Description

*The East Broadway Dam, also recognized as the WPA Dam or WPA Spillway, is the focus of this project. The project includes the removal of the current dam and substituting it with an arrangement of rock arch riffles situated upstream from the existing structure. The primary objective of this initiative is two-fold: to tackle the prevalent state of disrepair affecting the current dam and to counteract the hazardous hydraulic roller located beneath the dam, thus enhancing public safety.

*During the 2016 inspection, several issues were identified, including concrete cracking and spalling, the presence of trees on abutments, erosion affecting the abutments, and instances of seepage.

*This project is anticipated to be bid ready for the 2025 construction season. This is a LOW Hazard Classification dam.

*On Departement of Water Resources Water Development Plan 2025-2027 for total construction cost of \$2.8 million and grant amount of \$2.1 million.

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Capital Improvement Plan

Project Name	LIBRARY EXPANSION
Project Manager	Kristopher.Keller
Project Number	202215
Priority	Medium
Estimate Classification	Class 2 (-15% / +20%)
Grant Status	None
Category	Building Improvement
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$3,215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,215,000.00	\$3,425,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$3,215,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,215,000.00	\$3,425,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$2,310,000.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$0.00
Total Project	\$2,310,000.00



Project Description

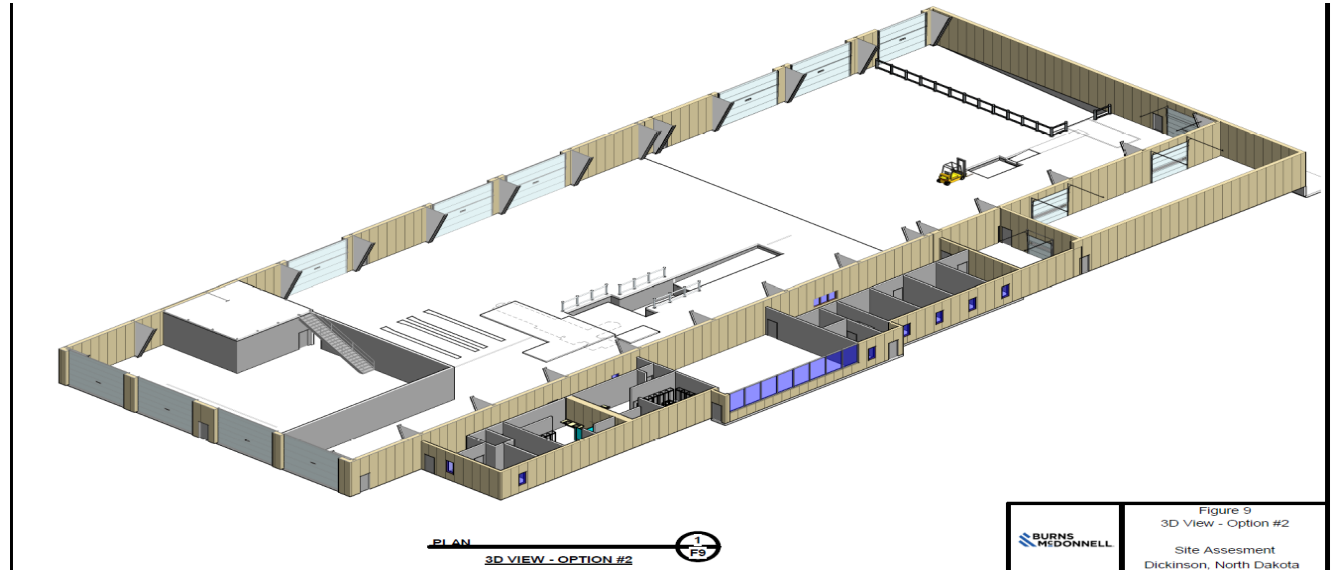
2nd Ave W - Library

Project Name	BALER/RECYCLE BUILDING EXPANSION
Project Manager	Kristopher.Keller
Project Number	202216
Priority	Urgent
Estimate Classification	Class 2 (-15% / +20%)
Grant Status	Option Identified
Category	Solid Waste Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$2,244,000.00	\$9,125,000.00	\$0.00	\$0.00	\$0.00	\$11,369,000.00	\$11,977,950.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$2,244,000.00	\$9,125,000.00	\$0.00	\$0.00	\$0.00	\$11,369,000.00	\$11,977,950.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$5,000,000.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$4,733,950.00
Cash on Hand	\$2,244,000.00
Total Project	\$11,977,950.00



Project Description

Baler and Recycle Building Expansion to include a much needed area for recycling, room for additional commercial and residential recycling, office spaces, bathroom facilities to meet the current staffing level, additional scale house and room for vehicles. Plans also include dual scales and a Commercial account scale to reduce lines and increase staging areas for customers. Drop-off area for all materials for residents to use without entering the building.

Cost for scoping design was approved by commission on 08/24/21 out of GPT.

\$4 mil grant has been applied for and is pending a response as of 8/7/2023 SRB. This was denied.

- KLJ Task Order for Grant Writing Services for EPA Solid Waste Infrastructure for Recycling (SWIFR) on CC meeting for 11/7/23 for \$5,610.00

- Submitted request for Bank of North Dakota Infrastructure loan at 2.0% interest, as per email from BND on 5/23/25 the City is only eligible for \$5.0 MM due to a lack of funds at the State from this funding source. We assume we can request an increase later in the project, but this needs to be verified.

CITY OF DICKINSON

Capital Improvement Plan North Dakota

Project Name	I-94 WBL NHU-5-094(160)903 PCN 23695_ RAB at Hwy 10 and Hwy228th St W HEN-0-022(144)069 PCN 23691_ 23692
Project Manager	Joshua.Skluzacek
Project Number	202233
Priority	Medium
Estimate Classification	Class 2 (-15% / +20%)
Grant Status	None
Category	Road Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$400,000.00	\$13,610,631.00	\$0.00	\$0.00	\$0.00	\$14,010,631.00	\$15,013,131.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$400,000.00	\$13,610,631.00	\$0.00	\$0.00	\$0.00	\$14,010,631.00	\$15,013,131.00

Estimated Funding Sources

	Amount
Federal Funds	\$12,185,084.00
State Funds	\$1,399,484.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$40,000.00
Gross Production Tax (GPT)	\$1,388,563.00
Cash on Hand	\$0.00
Total Project	\$15,013,131.00



Project Description

- West Business Loop (WBL) Villard - Interstate to State Ave Reconstruct - NDDOT Project NHU-5-094(160)903 PCN 23695. Classified as "Secondary Regional System". Federal to pay 80.93%, State to pay 9.07% and LPA to pay 10.00%. Estimate = (WAS \$13,100,000) (NOW \$11,000,000)
- West Business Loop (WBL) Villard - Intersection with County Road 10 - NDDOT Project HEN-0-022(144)069 PCN 23692. Classified as "Secondary Regional System". Federal to pay (WAS 80.93%) (NOW 90.0%), State to pay (WAS 9.07%) (NOW 5.0%) and LPA to pay (WAS 10.0%) (NOW 5.0%). (WAS Concrete Option Estimate = \$2,072,800) (NOW HMA Estimate \$3,300,000)
- Highway 22 - Intersection with 8th Street SE - NDDOT Project HEN-5-022(144)069 - PCN 23691. Classified as "Primary Regional System". Federal to pay (WAS 80.93%) (NOW 90.0%), State to pay (WAS 19.07%) (NOW 5.0%) and LPA to pay 5.00%. (WAS Concrete Option Estimate = \$3,485,700) (NOW HMA Estimate \$1,800,000)
- Approved the Contract for Engineering Services at the 12/06/2022 City Commission meeting
- Federal = \$11,015,084; State = \$1,234,484; Local = \$1,361,063 as of Draft STIP 2029 submitted on 6/10/25

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

Project Name	ENTRANCE SIGNS
Project Manager	Kristopher.Keller
Project Number	202319
Priority	Urgent
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	None
Category	Quality of Life
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$10,000.00	\$230,500.00	\$0.00	\$0.00	\$0.00	\$240,500.00	\$250,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$10,000.00	\$230,500.00	\$0.00	\$0.00	\$0.00	\$240,500.00	\$250,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$250,000.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$0.00
Total Project	\$250,000.00



Project Description

Subsequent to the removal of the Banner that was formerly located over Highway 22, south of the interstate, and in light of the progressively declining condition of the current entrance signs, an endeavor has been launched to improve our entrance signage infrastructure. Research has suggested a phased approach to the project as the optimal strategy. The initial phase will involve the establishment of multiple, permanent decorative (brick-and-mortar) entrance signs, strategically positioned at city ingress points. The exact placement of these signs will be determined during the project design phase. Subsequently, a follow-up project will focus on implementing digital signs.

Working with NDDOT to possibly add the signs into the center of the new round-abouts.

CITY OF
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Capital Improvement Plan

Project Name	LIFT 7 UPDATE
Project Manager	Aaron.Praus
Project Number	202404
Priority	High
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	None
Category	Sewer Infrastructure
Status	Approved by Commission

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$100,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$100,000.00	\$800,000.00	\$0.00	\$0.00	\$0.00	\$900,000.00	\$900,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$900,000.00
Cash on Hand	\$0.00
Total Project	\$900,000.00



Project Description

This project is to update lift station # 7 on West Broadway. The update would include repairing and relining the wet well, new discharge pipes, new bases and pumps. It would also include partitioning the building and move the electrical away from the wet well to keep the H2S gas from deteriorating the electronics. We would update the building to meet code and create access to the wet well for cleaning and proper maintenance by adding an overhead door on the west side of the building to include an approach. H2S mitigation will be included with this project.

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Capital Improvement Plan

Project Name	10TH AVE E - VILLARD TO MUSEUM DR E (PCN 24210) - MILL & OVERLAY
Project Manager	Joshua.Skluzacek
Project Number	202414
Priority	Medium
Estimate Classification	Class 2 (-15% / +20%)
Grant Status	None
Category	Road Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$12,530.00	\$2,750,000.00	\$0.00	\$0.00	\$0.00	\$2,762,530.00	\$2,922,530.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$12,530.00	\$2,750,000.00	\$0.00	\$0.00	\$0.00	\$2,762,530.00	\$2,922,530.00

Estimated Funding Sources	
	Amount
Federal Funds	\$2,365,000.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$557,530.00
Cash on Hand	\$0.00
Total Project	\$2,922,530.00



Project Description

- Mill and overlay of the existing pavement of the street cross section which is a between 46-feet pavement width with center turn lanes at some intersections. We intend to perform some small areas of subgrade corrections, and removing and replacing some small sections of curb and gutter in areas of poor drainage as part of the upgrade process.
- City of Dickinson will move forward with engineering and design of the plans bid ready by fall of 2024, the engineering and design will be 100% funded by the City of Dickinson. The project was BID READY with the NDDOT as of November 2024 and eligible for federal funds in the future.

FEDERAL \$2,000,000 @ 80.93%
STATE \$0
LOCAL \$500,000 @ 19.07%
NON-PARTICIPATING \$0

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

Project Name	5TH ST SE – 3RD AVE W to 6TH AVE E (PCN 24213) - MILL AND OVERLAY_NEW CONSTRUCTION
Project Manager	Joshua.Skluzacek
Project Number	202417
Priority	Medium
Estimate Classification	Class 2 (-15% / +20%)
Grant Status	Option Identified
Category	Road Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$50,000.00	\$1,975,000.00	\$0.00	\$0.00	\$0.00	\$2,025,000.00	\$2,125,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$50,000.00	\$1,975,000.00	\$0.00	\$0.00	\$0.00	\$2,025,000.00	\$2,125,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$1,254,415.00
State Funds	\$0.00
Local: Sales Tax	\$690,585.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$180,000.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$0.00
Total Project	\$2,125,000.00



Project Description

- 5th Street SE - South Main to 6th Ave E; M&O, ADA & URBAN SECTIONS WITH LIGHTING

Although micro surface was scoped, the 2023 PMP shows a mill and overlay required. Re-submitting the scoping document to change the scope of work.

Watermain extension included with the 2025-2027 Department of Water Resources Water Development Plan. Total estimated cost of the watermain extension is \$300,000. Total Grant estimate of \$180,00

Anticipate utilizing Urban Roads program with other funding breakdown as shown below:

FHWA \$1,254,415
DWR \$180,000
Local \$540,585

Based on Draft STIP 2029 6/10/25

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Project Name	WATER RECLAMATION FACILITY PHASE II
Project Manager	Aaron.Praus
Project Number	202419
Priority	Medium
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	Option Identified
Category	Sewer Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$417,700.00	\$4,646,700.00	\$1,000,000.00	\$0.00	\$0.00	\$6,064,400.00	\$6,100,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$417,700.00	\$4,646,700.00	\$1,000,000.00	\$0.00	\$0.00	\$6,064,400.00	\$6,100,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$5,600,000.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$500,000.00
Cash on Hand	\$0.00
Total Project	\$6,100,000.00



Project Description

Maintenance work to bring the plant back to original operating capacity and functionality with necessary redundanciess.

Proposed funding with the CWSRF Loan on the Priority List for \$6.0 Million

NDDEQ Possible State Funding depending on House passing HB 1577 into law in spring 2025. (60% / 40%) cost share

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Capital Improvement Plan

Project Name	SANITARY SEWER MANHOLE REPAIRS
Project Manager	Kristopher.Keller
Project Number	202423
Priority	Medium
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	None
Category	Sewer Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$2,301,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301,000.00	\$2,336,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$2,301,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,301,000.00	\$2,336,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$2,336,000.00
Total Project	\$2,336,000.00



Project Description

During Project 202414-10th Ave E-Villard to Museum Drive - it was identified multiple sanitary sewer manholes downstream of Lift Stations 11, 14, and 20 had concrete deterioration that requires immediate repairs due to H2S gas. Additional manholes are to be included with the project that are downstream of other lift stations. The work will need to be completed late 2024 or early 2025.

As of early August 2024 - the sanitary sewer manhole inspections are complete, but the cost estimate is not available. The potential revenue sources to fund the repairs are:

- Interest Revenue
- Water water fund
- Gross Production Tax (If need be)

CITY OF DICKINSON

Capital Improvement Plan

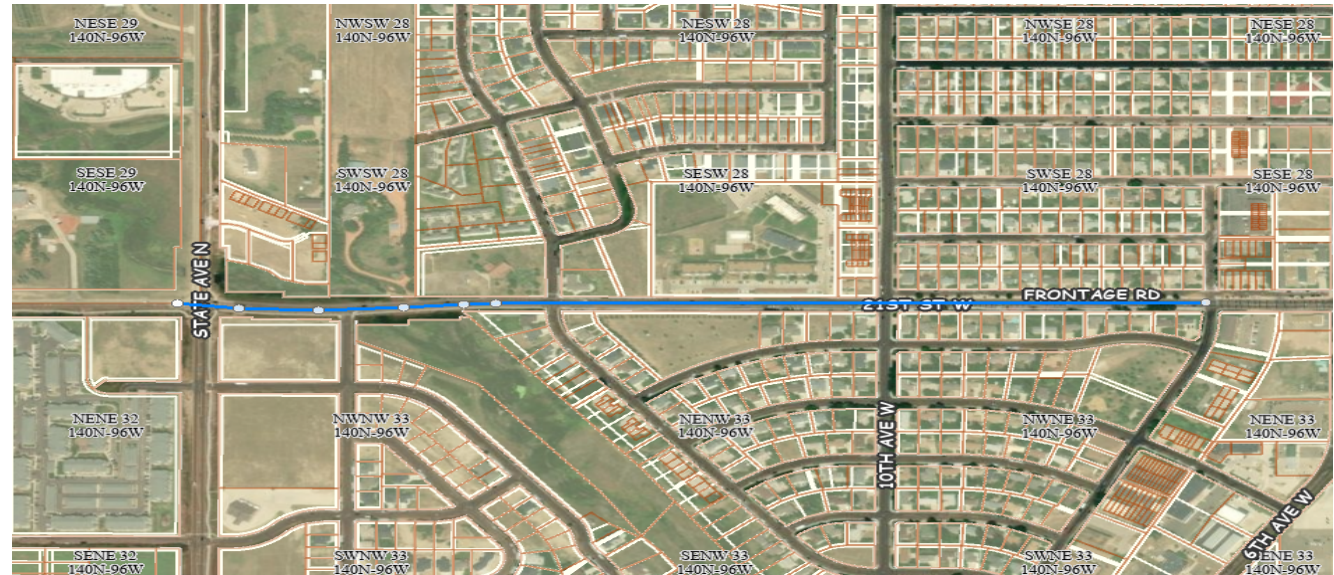
North Dakota

Project Name	21st ST W - STATE AVE TO 3rd AVE W - MILL AND OVERLAY
Project Manager	Joshua.Skluzacek
Project Number	202506
Priority	Medium
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	None
Category	Road Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$200,000.00	\$2,850,000.00	\$0.00	\$0.00	\$0.00	\$3,050,000.00	\$3,050,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$200,000.00	\$2,850,000.00	\$0.00	\$0.00	\$0.00	\$3,050,000.00	\$3,050,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$2,468,000.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$582,000.00
Cash on Hand	\$0.00
Total Project	\$3,050,000.00



Project Description

Traffic Counts in 2023 showed east end of route Average Daily Traffic 9165

Average PCI as of 2023 Pavement Management Plan is 67

Scope of work to include mill and overlay, concrete repairs as necessary, street lighting installation to new standards. Mill and overlay of route from Pairie Ave to 3rd Ave W was completed with the 2024 Road Maintenance project. I anticipate the lighting will be installed along this segment of the route too, but no mill and overlay will be required.

4000 LF estimated at \$500/LF based on State Ave 2023 project increased by 5% annually.

Assume funding as shown below. City of Dickinson to fully fund the preliminary engineering in hopes of the funding to be made available in the fall of 2025 for the 2026 construction season.

Federal = 80.93%

State = 0%

CITY OF
DICKINSON
North Dakota

Capital Improvement Plan

Project Name	DHS WATERMAIN EXTENSION
Project Manager	Joshua.Skluzacek
Project Number	202511
Priority	Medium
Estimate Classification	Class 1 (-5% / +15%)
Grant Status	Awarded
Category	Water Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$2,000.00	\$393,700.00	\$0.00	\$0.00	\$0.00	\$395,700.00	\$395,700.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$2,000.00	\$393,700.00	\$0.00	\$0.00	\$0.00	\$395,700.00	\$395,700.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$236,700.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$159,000.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$0.00
Total Project	\$395,700.00



Project Description

The Dickinson High School will be expanded in 2025-2026. A new watermain extension is proposed from Fairway St to Empire Road to loop the system to reduce the risk of future water outages if the City system is required to be shut down. An easement is intended to be granted to the City of Dickinson from the Dickinson Public School District which will then allow the City to maintain the new watermain. A development agreement will be drafted to ensure the City can apply for DWR cost share funding, an the School District will pay for all non-matching funds. The City will maintain the system after it is installed.

Approval at State Water Commission meeting on April 10, 2025
All other costs to be allocated and invoiced to the Dickinson School District
April 10, 2025 State Water Commission Meeting - Consent Agenda cost share for the watermain extension was approved for the amount listed above.

CITY OF
DICKINSON
North Dakota

Capital Improvement Plan

Project Name	EAST WATER TANK INTERIOR COATING
Project Manager	Kristopher.Keller
Project Number	202512
Priority	Medium
Estimate Classification	Class 5 (-40% / +50%)
Grant Status	None
Category	Water Infrastructure
Status	Forecasted

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$15,000.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$15,000.00	\$360,000.00	\$0.00	\$0.00	\$0.00	\$375,000.00	\$375,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$360,000.00
Cash on Hand	\$15,000.00
Total Project	\$375,000.00



Project Description

The East water tank was installed in 2016. The original project was delayed due to a design error which required the height of the tower to be lowered by aproximately 65-ft. During the recent 2024 clean-out, the interior coating of the tank was blistering along the weld seams with flakes and chips aprox. the size of a business card accumulating in the bottom of the tank. With the typical life-span of 40 to 50 years, this coating has prematurely failed. An investigatioin as to the cause & extent of the coating issue and appropriate remediation and re-coating must be completed.

Funds are expected to be available from the Water Distribution Enterprise Fund for maintenance.

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

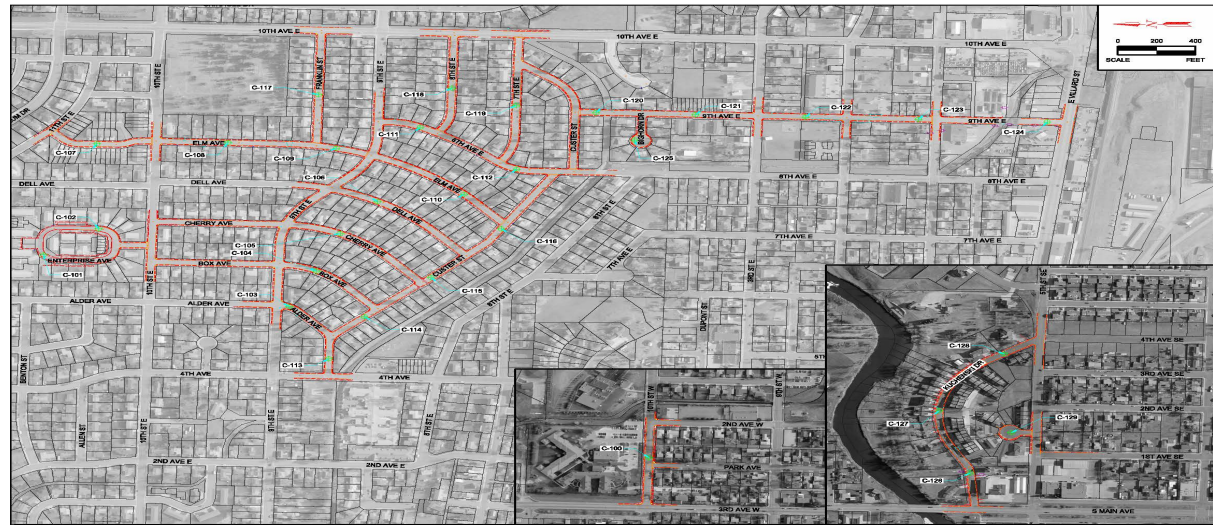
Project Name	2026 ROAD MAINTENANCE
Project Manager	Joshua.Skluzacek
Project Number	202601
Priority	High
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	None
Category	Road Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$240,000.00	\$8,500,000.00	\$0.00	\$0.00	\$0.00	\$8,740,000.00	\$8,740,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$240,000.00	\$8,500,000.00	\$0.00	\$0.00	\$0.00	\$8,740,000.00	\$8,740,000.00

Estimated Funding Sources

	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$8,740,000.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$0.00
Total Project	\$8,740,000.00



Project Description

Plan for \$7.0 million construction for the mill and overlay. Assume \$1.0 million for the chip and fog seal as a separate bid under this project.

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

Project Name	2026 UTILITY AND STREET IMPROVEMENTS
Project Manager	Joshua.Skluzacek
Project Number	202605
Priority	Medium
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	Option Identified
Category	Water Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$350,000.00	\$8,600,000.00	\$0.00	\$0.00	\$0.00	\$8,950,000.00	\$8,950,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$350,000.00	\$8,600,000.00	\$0.00	\$0.00	\$0.00	\$8,950,000.00	\$8,950,000.00

Estimated Funding Sources

	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$2,400,000.00
Loans/SRF	\$2,000,000.00
Local: Revenue Bonds	\$0.00
Other:	\$2,000,000.00
Gross Production Tax (GPT)	\$2,550,000.00
Cash on Hand	\$0.00
Total Project	\$8,950,000.00



Project Description

- The 2026 utility and street improvement project will include the area South of Broadway and east of Highway 22. The existing water mains are cast iron with multiple valves that are non-operable. It is anticipated to replace approximately 50 lead service lines with the project. There are sanitary sewer concerns in the area as well as storm water infrastructure concerns. The roadways in the area are in poor condition
- The intent is to bid the project in late fall 2025 or early 2026.
- Intended funding sources are:
 - Drinking Water SRF Loan through NDDEQ
 - Utilize the Lead Service Line Replacement Drinking Water SRF Loan (Utilized loan forgiveness as a grant at \$400,000)
 - DWR Water Development Plan Grant for \$2.0 million
 - Utilize Road Maintenance Fund for approximately \$2 million to include a SID for the concrete replacements

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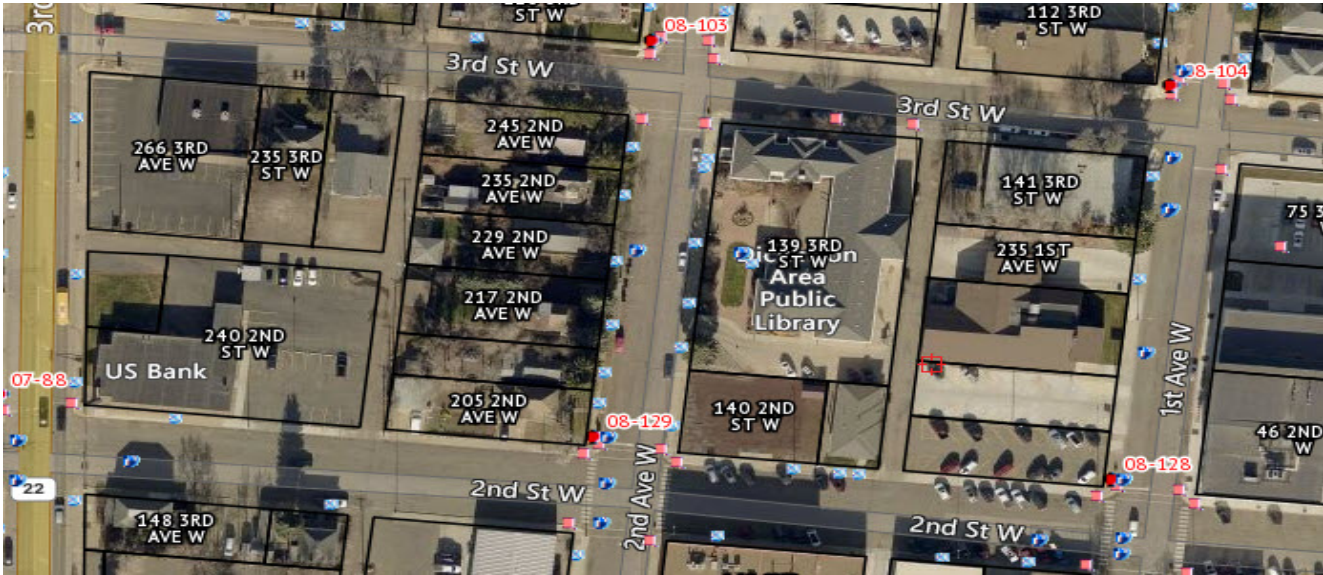
Capital Improvement Plan

Project Name	DOWNTOWN LIGHTING
Project Manager	Kristopher.Keller
Project Number	202211
Priority	Medium
Estimate Classification	Class 2 (-15% / +20%)
Grant Status	Submitted
Category	Quality of Life
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00	\$2,500,000.00	\$2,500,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$2,000,000.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$500,000.00
Cash on Hand	\$0.00
Total Project	\$2,500,000.00



Project Description

Modernize the lighting infrastructure in the downtown area with a focus to address the existing lighting network that was originally installed during the late 1970s and early 1980s.

- The current lighting systems lack individual metering, with the City incurring a monthly charge of \$8.00 per lighting assembly to MDU. This cost accounts for both electrical usage and any maintenance expenses, including locating concealed circuitry.
- The current luminaires are equipped with high-pressure sodium lamps, which are notably less efficient compared to LED lighting technology. Additionally, the downtown lighting setup is characterized by five distinct feed point locations. The project unfolds in phases, each geared towards updating a feed point along with the associated lighting fixtures.
- Consolidate all downtown lighting phases into a single project and submit for the Urban Grant fund through the NDDOT in late 2024 (80% Federal, 20% Local) - Abandoned the following project to be under this one as a single project; 202412, 202502, 202603, 202702

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

Project Name	PUBLIC SAFETY TRAINING CENTER
Project Manager	Joshua.Skluzacek
Project Number	202408
Priority	Urgent
Estimate Classification	Class 2 (-15% / +20%)
Grant Status	Submittal in Progress
Category	Quality of Life
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$11,750.00	\$14,600,000.00	\$0.00	\$0.00	\$0.00	\$14,611,750.00	\$14,690,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$11,750.00	\$14,600,000.00	\$0.00	\$0.00	\$0.00	\$14,611,750.00	\$14,690,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$14,600,000.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$90,000.00
Cash on Hand	\$0.00
Total Project	\$14,690,000.00



Project Description

- Public safety training area which is intended to be located on City of Dickinson owned property and is to the west of the new North Dakota National Guard Readiness Center.
- This could be the future location for the Fire Department Burn Tower and the Police Department MILO Indoor Range.
- The North Dakota National Guard stated in a meeting with the City of Dickinson in late July 2023, they would be interested in utilizing parts of this facility.
- ROW required to the south of the City of Dickinson property to gain access to the West side of the City of Dickinson owned property
- Possible Department of Defense grant for Infrastructure

2025 Capital budget is for if we have to re-submit for the DOD Grant

DWR Water Development Plan; to be included - 2025-2026 - for the watermain in the public right-of-way to access the City owned property \$850,000 grant

CITY OF
DICKINSON
North Dakota

Capital Improvement Plan

Project Name	10TH AVE E - MUSEUM DR TO 21ST ST (24211 & 24212) - URBAN RECON
Project Manager	Joshua.Skluzacek
Project Number	202415
Priority	Medium
Estimate Classification	Class 2 (-15% / +20%)
Grant Status	Option Identified
Category	Road Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$50,000.00	\$5,600,000.00	\$0.00	\$0.00	\$0.00	\$5,650,000.00	\$5,950,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$50,000.00	\$5,600,000.00	\$0.00	\$0.00	\$0.00	\$5,650,000.00	\$5,950,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$3,640,000.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$2,310,000.00
Cash on Hand	\$0.00
Total Project	\$5,950,000.00



Project Description

- 2575 LF, varying widths, to widen to 46' consistently (widened 12'), Included Tier 2 Storm Water Masterplan Pipe Upsizing as part of this project
- FUNCTIONAL CLASSIFICATION - MINOR ARTERIAL
- *Project maturity has been progressed to know additional right-of-way will not be required as of June 2024.
- *Submitted for NDDOT FLEX Funding in December 2024, was not awarded. Plan to submit again assuming the State funds the program again in 2025.
- *Included the watermain replacement within the roadway limits that is currently AC pipe to be replaced with PVC in DWR Water Development Plan 2025-2027 for approximately 750-LF .

FEDERAL	\$0
NDDOT	\$3,400,000 @ 60% of elligable scope items
DWR	\$240,000 @ 60% of elligable scope items

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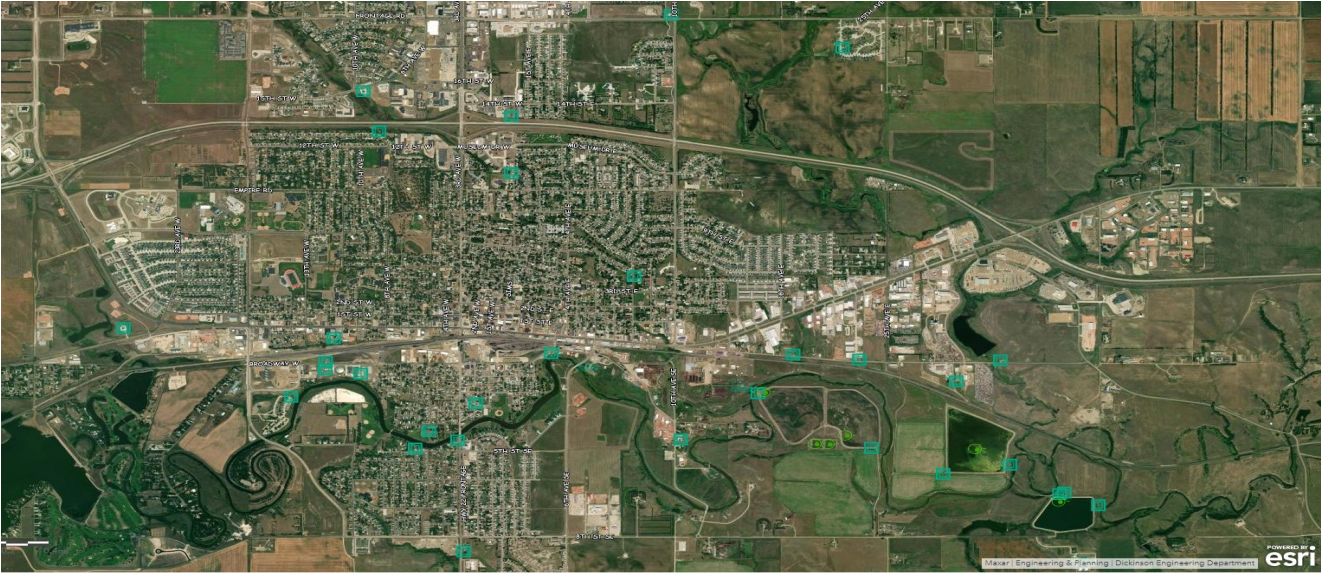
Capital Improvement Plan

Project Name	H2S GAS MITIGATION
Project Manager	Kristopher.Keller
Project Number	
Priority	Medium
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	None
Category	Sewer Infrastructure
Status	Forecasted

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$100,000.00
Total Project	\$100,000.00



Project Description

Evaluation of the waste water system to determine H2S gas levels, source locations, and define mitigation techniques.

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

Project Name	EMPIRE RD - 23rd AVE W to 7th AVE W
Project Manager	Joshua.Skluzacek
Project Number	
Priority	Medium
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	None
Category	Road Infrastructure
Status	Forecasted

Estimated Project Costs

	2026	2027	2028	2029	2030	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$0.00	\$200,000.00	\$0.00	\$3,400,000.00	\$0.00	\$3,600,000.00	\$3,600,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$0.00	\$200,000.00	\$0.00	\$3,400,000.00	\$0.00	\$3,600,000.00	\$3,600,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$2,900,000.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$700,000.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$0.00
Total Project	\$3,600,000.00



Project Description

The project route includes a Minor Arterial and Collector east-west corridor which provides access from State Avenue to Highway 22 and provides connectivity to the local hospital. The project will consist of a mill and overlay of the existing street pavement from the 23rd Avenue W to 7th Avenue W intersections. We anticipate some small areas to require a subgrade correction, removal and replacement of small sections of curb and gutter, sidewalk improvements where needed to ensure ADA compliance, and some minor surface drainage corrections along the street route. Street lighting is included along the route from State Ave to 10th Ave W.

STIP 2029 Submittal
 Federal = \$2,900,000
 Local = \$700,000

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

Project Name	FAIRWAY ST - STATE AVE to 13th AVE W
Project Manager	Joshua.Skluzacek
Project Number	
Priority	Medium
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	None
Category	Road Infrastructure
Status	Forecasted

Estimated Project Costs

	2026	2027	2028	2029	2030	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$100,000.00	\$0.00	\$0.00	\$1,100,000.00	\$0.00	\$1,200,000.00	\$1,200,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$890,230.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$309,770.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$0.00
Total Project	\$1,200,000.00



Project Description

Proposed Improvement: The project route includes a Minor Arterial east-west corridor which provides access from State Avenue to 13th Ave W. The roadway also provides connectivity to the local hospital, Dickinson State University, and Dickinson High School. The project will consist of a mill and overlay of the existing street pavement. We anticipate some certain small areas to require a subgrade correction, removal and replacement of small sections of curb and gutter, and sidewalk improvements where needed to ensure ADA compliance. Street lighting is included along the route.

STIP 2029 Submittal

Federal = \$890,230

Local = \$209,770

Based on Draft STIP 2029 as of 6/10/25

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North Dakota

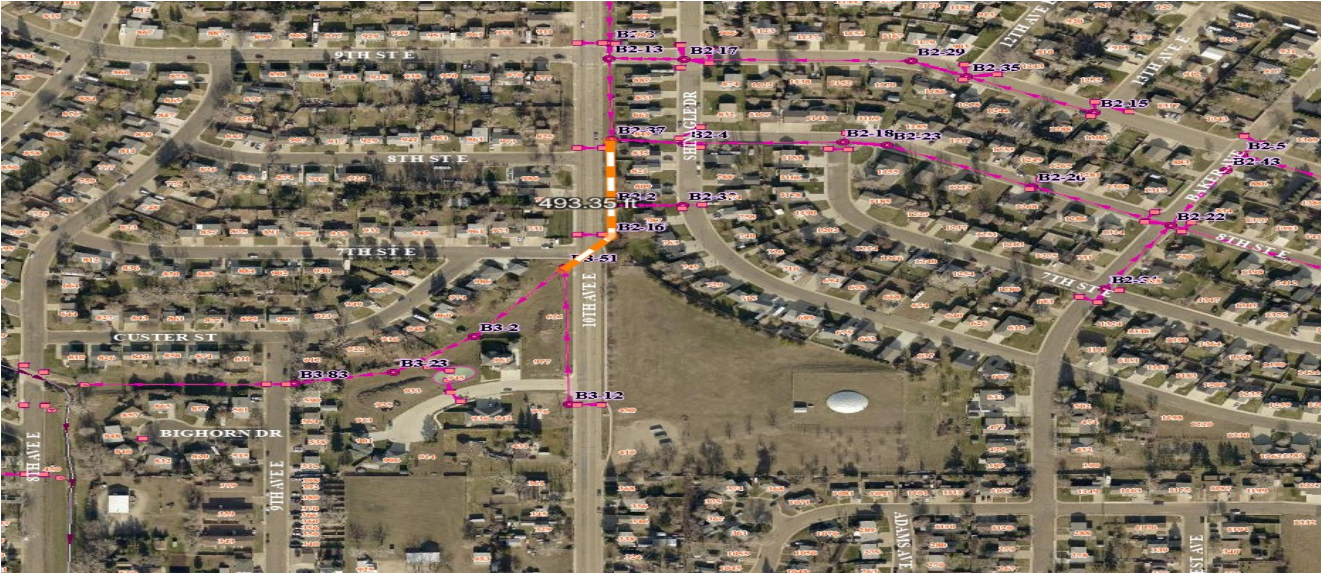
Capital Improvement Plan

Project Name	10th AVE E STORM SEWER
Project Manager	Joshua.Skluzacek
Project Number	
Priority	Medium
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	None
Category	Stormwater Infrastructure
Status	Forecasted

Estimated Project Costs

	2026	2027	2028	2029	2030	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$80,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$80,000.00	\$80,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$80,000.00
Cash on Hand	\$0.00
Total Project	\$80,000.00



Project Description

The 2025 Road Maintenance project identified the need for the increased capacity to the 10th Ave E storm water trunk main, refer to the tech memo prepared by KJL for Project # 202501.

CITY OF
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Capital Improvement Plan

Project Name	VARIOUS INTERSECTION ANALYSIS
Project Manager	Joshua.Skluzacek
Project Number	
Priority	Medium
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	None
Category	Road Infrastructure
Status	Forecasted

Estimated Project Costs

	2026	2027	2028	2029	2030	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$100,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$100,000.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$0.00
Total Project	\$100,000.00

Project Description

Based on data and conclusions from the Transportation Master Plan update project - 202311 - various intersections have been identified as priorities for improvements. This project will review the data and recommendations from project 202311, proceed with a warrant study, and document any possible future projects that may come from the warrant studies.

State Ave & 12th St W
State Ave & 15th St W
State Ave & 21st St W

CITY OF

DICKINSON

North Dakota

Capital Improvement Plan

Project Name	VARIOUS ROADWAY STRUCTURE REPAIR
Project Manager	Kristopher.Keller
Project Number	
Priority	Medium
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	Option Identified
Category	Road Infrastructure
Status	Forecasted

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$0.00	\$250,000.00	\$0.00	\$0.00	\$0.00	\$250,000.00	\$250,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$250,000.00
Cash on Hand	\$0.00
Total Project	\$250,000.00



Project Description

There are XX structures within the City of Dickinson that are part of our Urban and Regional system. There are multiple structures in need of minor to moderate repairs. The State of North Dakota Flexible Transportation Fund includes a "Political Subdivision Bridge Grant - \$40.25 Million" which is recommended to submit the grant proposal for the engineering services for this project.

CITY OF

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North Dakota

Capital Improvement Plan

Project Name	VILLARD RRFP REPLACEMENT HEU-5-094(178)906 (PCN 24596)
Project Manager	Joshua.Skluzacek
Project Number	
Priority	Medium
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	Awarded
Category	Road Infrastructure
Status	Forecasted

Estimated Project Costs

	2026	2027	2028	2029	2030	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$10,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$100,000.00	\$100,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$10,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$100,000.00	\$100,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$90,000.00
State Funds	\$5,000.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$5,000.00
Cash on Hand	\$0.00
Total Project	\$100,000.00



Project Description

Upgrades to the RRFB at Villard and 1st Ave W to change the lights from Amber to White color and other functional improvements to further improve the safety of the pedestrian crossing at this intersection. HSIP funding was applied for and awarded.

Federal = 90%
State = 5%
Local = 5%

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

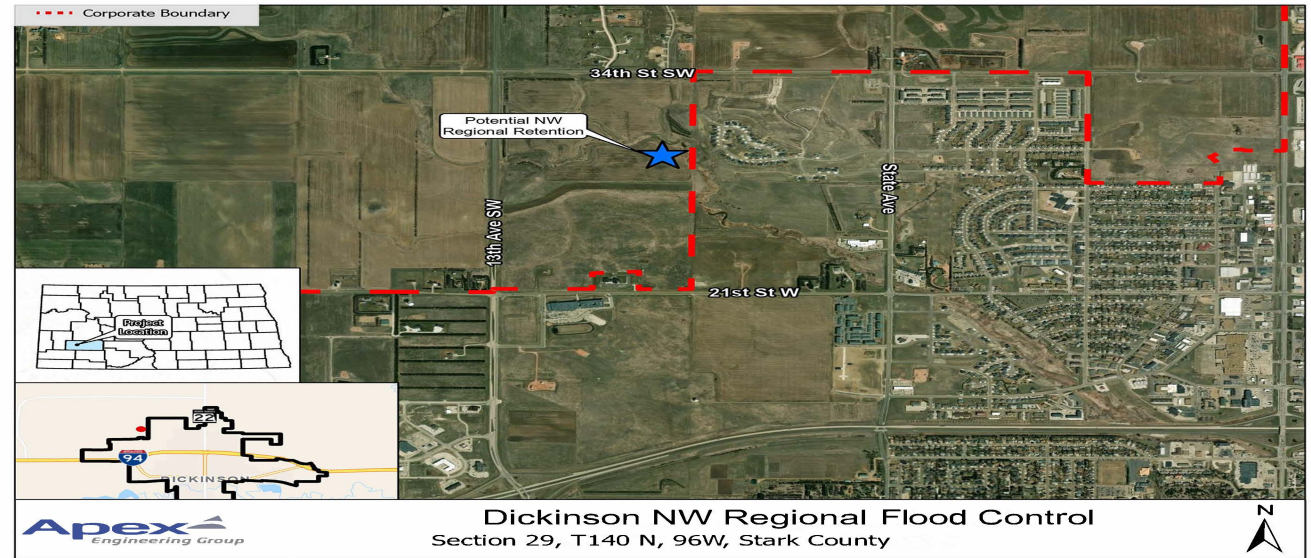
Project Name	NORTHWEST REGIONAL POND (BUNDLED WITH PROJECT 202410)
Project Manager	Joshua.Skluzacek
Project Number	202309
Priority	Urgent
Estimate Classification	Class 5 (-40% / +50%)
Grant Status	Awarded
Category	Stormwater Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$200,000.00	\$200,000.00	\$0.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00

Estimated Funding Sources

	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$240,000.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$160,000.00
Cash on Hand	\$0.00
Total Project	\$400,000.00



Project Description

In response to new floodplain mapping for Stark County, which has lead to the incorporation of more than 750 City of Dickinson properties into the floodplain, many concentrated along the Dickinson Drainage Ditch, the city is actively addressing the need to enhance drainage conditions. This endeavor involves the establishment of a regional reservoir to mitigate drainage in the proximity to Koch Meadow Hills Fifth Addition and the Public Safety Center.

- Included in the DWR Water Development Plan 2025-2027 at 60% SWC / 40% City or \$240,000 grant on May 22, 2025 Pre-Commisson agenda and June 12 Commission agenda. - This has been bundled with project 202410.

CITY OF
DICKINSON
North Dakota

Capital Improvement Plan

Project Name	QUEEN CITY DAM EAP
Project Manager	Kristopher.Keller
Project Number	202310
Priority	Urgent
Estimate Classification	Class 1 (-5% / +15%)
Grant Status	Awarded
Category	Stormwater Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00	\$150,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$122,554.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$27,446.00
Cash on Hand	\$0.00
Total Project	\$150,000.00



Project Description

The National Inventory of Dams confirms city ownership of the Queen City Dam and identifies a crucial gap in the absence of an Emergency Action Plan (EAP) as mandated. Further investigation of the dam has assigned it a classification of "High Hazard Potential." This project is designed to rectify this situation by developing the necessary EAP and presenting potential strategies for mitigating the dam's risk.

The envisioned project ideally aims to minimize extensive construction activities. Instead, the focus will be on activities such as tree removal and potentially incorporating slope and groundwater monitoring mechanisms.

*Emergency Action Plan for the dam which is required by the North Dakota Dam Safety Program: Karen Goff, Manager.

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

Project Name	MUSEUM EXPANSION
Project Manager	Kristopher.Keller
Project Number	202320
Priority	Medium
Estimate Classification	Class 2 (-15% / +20%)
Grant Status	Awarded
Category	Building Improvement
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$200,000.00	\$6,320,000.00	\$0.00	\$0.00	\$0.00	\$6,520,000.00	\$6,550,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$200,000.00	\$6,320,000.00	\$0.00	\$0.00	\$0.00	\$6,520,000.00	\$6,550,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$5,200,000.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$1,000,000.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$350,000.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$0.00
Total Project	\$6,550,000.00



Project Description

The Dickinson Museum Center is conveniently located off Exit 61 off Interstate 94 in Dickinson, ND. It is a City of Dickinson department which has been in continuous operation since 1983. The expansion and upgrade of the Museum Center has been a long-term goal of the City pre-dating 2016 when discussions were held pursuant to the City assuming responsibility for operations of the Dakota Dinosaur Museum (DDM) which happened in mid-2016.

After assuming responsibility for DDM the City took immediate steps to ensure professional direction for the Museum Center by hiring experienced museum professionals, including paleontologist Dr. Denver Fowler, who was tapped to enhance the Center's scientific collections, especially through the development of an annual field program.

The funds requested by this application will be used for construction of an expanded Museum Center, which will strengthen this southwestern North Dakota anchor tourist attraction. The planned expansion is an "under one roof" approach which will facilitate touring for our guests and provide for easier overall maintenance and efficiency. Larger gallery spaces - for both paleontology and regional

CITY OF
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North Dakota

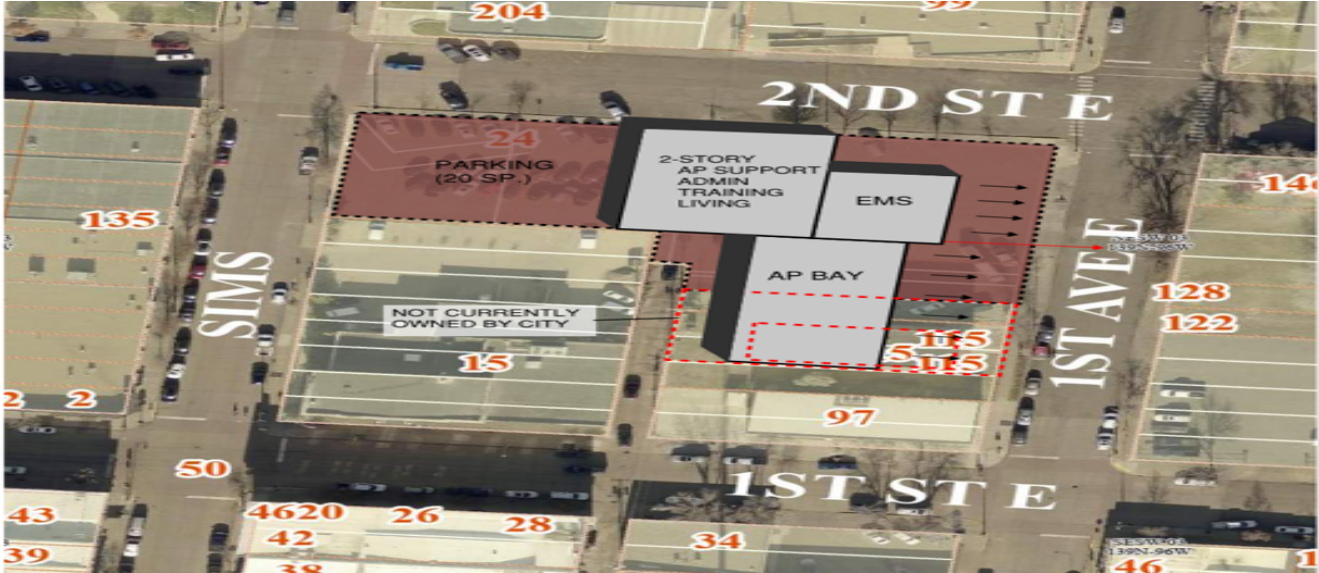
Capital Improvement Plan

Project Name	FIRE STATION EVALUATION
Project Manager	Joshua.Skluzacek
Project Number	202409
Priority	Urgent
Estimate Classification	Class 5 (-40% / +50%)
Grant Status	None
Category	Building Improvement
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$0.00	\$525,000.00	\$10,823,000.00	\$2,200,000.00	\$0.00	\$13,548,000.00	\$13,600,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$0.00	\$525,000.00	\$10,823,000.00	\$2,200,000.00	\$0.00	\$13,548,000.00	\$13,600,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$5,000,000.00
Local: Revenue Bonds	\$0.00
Other:	\$52,000.00
Gross Production Tax (GPT)	\$525,000.00
Cash on Hand	\$8,023,000.00
Total Project	\$13,600,000.00



Project Description

THE INTENT IS TO EVALUATE THE EXISTING FIRE STATION 1 (DOWNTOWN) TO UNDERSTAND THE SCOPE AND COST OF RENOVATIONS VS. BUILDING A NEW FIRE STATION WITH SIMILAR RESPONSE TIMES AND COVERAGE AREA AS THE CURRENT FIRE STATION 1.

*EAPC was selected through the RFP process. Contract to be on 1/23/24 City Commission meeting for approval

- 2025 budget to include all costs to preparing the architectural and engineering plans and specifications to completion. Space needs analysis shows 26,000 SF
- Submitted request for Bank of North Dakota Infrastructure loan at 2.0% interest, as per email from BND on 5/23/25 the City is only eligible in the next funding period due to a lack of funds at the State from this funding source. We assume we are eligible for the funding, but this needs to be verified.

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

Project Name	9TH ST W & 5TH AVE W INTERSECTION SAFETY
Project Manager	Joshua.Skluzacek
Project Number	202418
Priority	Medium
Estimate Classification	Class 2 (-15% / +20%)
Grant Status	Submitted
Category	Road Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$175,000.00	\$50,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,325,000.00	\$1,370,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$175,000.00	\$50,000.00	\$0.00	\$1,100,000.00	\$0.00	\$1,325,000.00	\$1,370,000.00

Estimated Funding Sources	Amount
Federal Funds	\$976,000.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$394,000.00
Cash on Hand	\$0.00
Total Project	\$1,370,000.00

Alternative B - 24' Roadway



Project Description

- Intersection safety improvement due to multiple complaints about the grade and horizontal alignment. MDU complained their pole was hit multiple times in winter of 2022 - 2023. No ability to regrade the hill due to the multiple approaches which already have steep grades.
- If we move forward with engineering and design to have plans bid ready before the fall of 2024, the engineering and design will be 100% funded by the City of Dickinson, but we may be eligible for the additional FHWA funding when it becomes available but we need the BID READY project to be eligible. There is also reasonable probability of this project being eligible for an intersection safety improvement grant through the FHWA.
- HSIP funding was submitted and awarded for only high friction pavement for 2028. We will work with the NDDOT to determine if we can utilize the funding for some additional scopes of work being we were able to minimize the overall project scope of work to lane narrowing with some additional traffic calming efforts.
- There is approximately 200-LF of 6-inch Cast Iron Watermain within the project limits. This needs to be added to the future DWR Water Development Plan for a grant.

CITY OF
DICKINSON
North Dakota

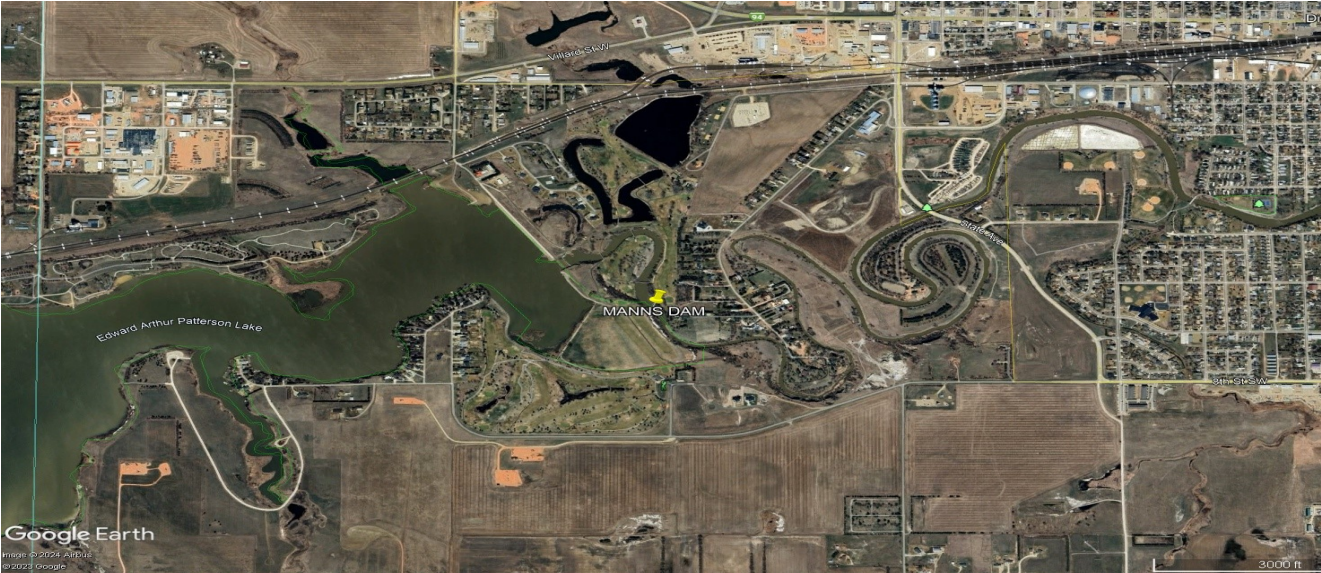
Capital Improvement Plan

Project Name	MANN'S DAM
Project Manager	Kristopher.Keller
Project Number	202508
Priority	Medium
Estimate Classification	Class 1 (-5% / +15%)
Grant Status	Awarded
Category	Stormwater Infrastructure
Status	In Progress

Estimated Project Costs

	2025	2026	2027	2028	2029	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$103,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,456.00	\$103,456.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$103,456.00	\$0.00	\$0.00	\$0.00	\$0.00	\$103,456.00	\$103,456.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$77,592.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$25,864.00
Cash on Hand	\$0.00
Total Project	\$103,456.00



Project Description

This project include a detailed risk assessment report, providing a comprehensive overview of potential hazards and mitigation strategies. Emergency response procedures will be implemented to ensure a timely and effective response to unforeseen events. A notification and communication plan will be designed to keep stakeholders informed and safe during emergencies. A map and asset inventory will provide a visual representation of critical elements, facilitating effective decision-making. The focus will be on activities such as tree removal and potentially incorporating slope and groundwater monitoring mechanisms as much as possible.

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

Project Name	DOWNTOWN DRAINAGE IMPROVEMENTS
Project Manager	Joshua.Skluzacek
Project Number	202602
Priority	Medium
Estimate Classification	Class 5 (-40% / +50%)
Grant Status	Submitted
Category	Stormwater Infrastructure
Status	Approved by Commission

Estimated Project Costs

	2026	2027	2028	2029	2030	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$262,000.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$88,000.00
Cash on Hand	\$0.00
Total Project	\$350,000.00

Improvement Type

- Replacement Manhole
- Pipe Improvement

Modeled Stormwater System

- Modeled Open Channel
- Modeled Stormsewer
- Modeled Dry Pond/Wet Pond
- Modeled Pumps

City Stormwater System

- Outfalls
- Inlets
- Manholes
- Stormsewer (Not Modeled)

Background Data

- Easement and ROW Boundaries
- Waterbody
- Parcels
- Contours (1 foot)



Project Description

- In the Drainage Master Plan, the downtown area is described as having several significant problems, including flooding at the underpass of 3rd Ave and the only stormwater pump station within the area is located there. Runoff to this area primarily comes from the north and consists of stormwater not captured by the existing storm drain system in the downtown area. Modeling studies show that during the existing 10-year design storm, a majority of the manholes in this area become surcharged, and during the 100-year design storm, most of the streets exhibit some degree of overland flow. The existing condition model also indicates that the underpass pump station is inundated with over 10 feet of water during the 10-year design storm event.
- Submittal of the Hazard Mitigation Grant Program (HMGP) or Building Resilient Infrastructure and Communities (CRIC) grant through NEXIS - Mr. Schwartz.
- Hopefully utilize Hazard Mitigation Funding through FEMA/State of ND which is 75% State and 25% City
- Recommendations to address these issues include upsizing the existing pipes and providing additional grade to the trunk line in/adjacent Villard to minimize the street overflow and manhole surcharging. It is also recommended that the final design properly sizes inlets and accounts for losses in the manholes or other structures placed. To limit the potential for flooding of adjacent properties during the construction of the phases, it is recommended that a final design and phasing plan be commissioned to complete the project in stages. Additionally, large diameter utilities in the area will need

CITY OF
DICKINSON
North Dakota

Capital Improvement Plan

Project Name	2027 ROAD MAINTENANCE
Project Manager	Joshua.Skluzacek
Project Number	202701
Priority	Medium
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	None
Category	Road Infrastructure
Status	Forecasted

Estimated Project Costs

	2026	2027	2028	2029	2030	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$350,000.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,750,000.00	\$8,750,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$350,000.00	\$8,400,000.00	\$0.00	\$0.00	\$0.00	\$8,750,000.00	\$8,750,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$8,750,000.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$0.00
Total Project	\$8,750,000.00



Project Description

Plan for \$7.9 million construction for the mill and overlay

CITY OF
DICKINSON
North Dakota

Capital Improvement Plan

Project Name	EMERGENCY INERT LANDFILL CLOSURE
Project Manager	Aaron.Praus
Project Number	
Priority	Medium
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	None
Category	Solid Waste Infrastructure
Status	Forecasted

Estimated Project Costs

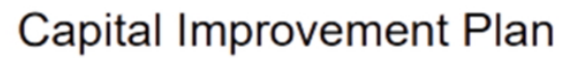
	2026	2027	2028	2029	2030	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$125,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$475,000.00	\$475,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$125,000.00	\$350,000.00	\$0.00	\$0.00	\$0.00	\$475,000.00	\$475,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$475,000.00
Total Project	\$475,000.00

Project Description

Closure of the emergency inert landfill located the Southeast Corner of NW1/4 of Section 16, Township 139 North, Range 96 West - City of Dickinson owned property.

Utilize the general operations funding from PW for 2025-2026.



- ROW Acquisition Negotiations with Dickinson Public School and North Dakota State University (look to resolve the State Ave and 30th Ave ROW dedications at same time)
- Concept Engineering of Roadway and Infrastructure to meet future needs of the area for development

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

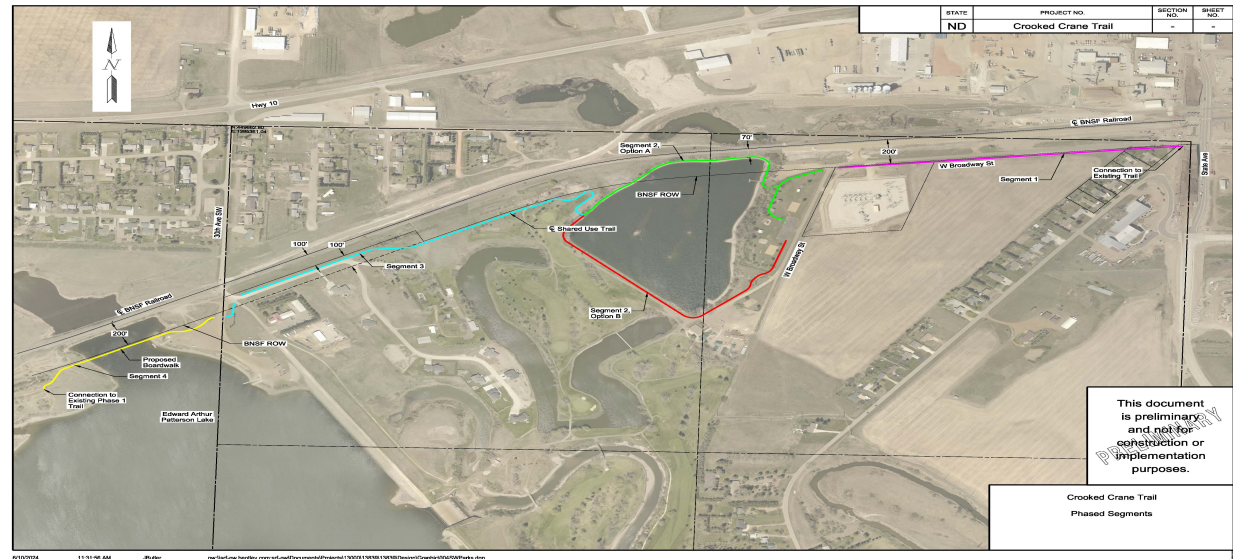
Project Name	CROOKED CRANE TRAIL PHASE II
Project Manager	Joshua.Skluzacek
Project Number	201816
Priority	Medium
Estimate Classification	Class 3 (-20% / +30%)
Grant Status	None
Category	Trails
Status	In Progress

Estimated Project Costs

	2018	2019	2020	2021	2022	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$77,911.00	\$2,000.00	\$0.00	\$800,000.00	\$0.00	\$879,911.00	\$1,006,599.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$77,911.00	\$2,000.00	\$0.00	\$800,000.00	\$0.00	\$879,911.00	\$1,006,599.00

Estimated Funding Sources

	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$480,000.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$0.00
Cash on Hand	\$526,599.00
Total Project	\$1,006,599.00



Project Description

Crooked Crane Trail Connection - State Ave to Existing Trail

Outdoor Heritage Fund Grant has been confirmed in June 2023 that we are still allocated \$1.2 million dollars. The original route, which utilized the Burlington Northern Santa Fe Railroad (BNSF) right-of-way, has been abandoned. A new route has been proposed that would be located outside of the BNSF right-of-way and would instead utilize park district property. The redesign will be carried out with input from the park district as the project moves forward and will include a boardwalk in lieu of fill place in the floodplain on BNSF right-of-way. This funding estimate is for completion of the route except for the boardwalk phase of the project.

- Currently we are a plan to move the route for the trail outside of the BNSF right-of-way. Completing the trail design in 2025 with the intent of submitting for the State Outdoor Heritage Fund grant to fund the trail construction for the 2026 construction season.

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

Project Name	FAIRWAY/STATE AVE STORMWATER DRAINAGE IMPROVEMENTS
Project Manager	Joshua.Skluzacek
Project Number	202504
Priority	Urgent
Estimate Classification	Class 5 (-40% / +50%)
Grant Status	Submitted
Category	Stormwater Infrastructure
Status	Approved by Commission

Estimated Project Costs

	2027	2028	2029	2030	2031	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$175,000.00	\$175,000.00	\$0.00	\$0.00	\$0.00	\$350,000.00	\$350,000.00

Estimated Funding Sources	
	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$262,000.00
Loans/SRF	\$0.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$88,000.00
Cash on Hand	\$0.00
Total Project	\$350,000.00



Project Description

- Based on the 2016 Storm Water Master Plan by HDR, Table 7-1 Type A Problem Area Tier 1 Summary includes; 1st Street SE/SW System, Fairway Street/State Avenue North/18th Avenue West pipe upsizing estimated at approximately \$8,000,000 at the time of the study. This is a major drainage area for the City of Dickinson which outfalls into the Heart River and crossed under the RR Tracks.
- *7/24/23 -Look at submittal of the Hazard Mitigation Grant Program (HMGP) or Building Resilient Infrastructure and Communities (BRIC) grant through NEXIS - Mr. Schwartz. Need funding support.
- Hopefully utilize Hazard Mitigation Funding through FEMA/State of ND which is 75% State and 25% City
- Due to the changes at FEMA, plan to move this to 2027 start date due to feedback from the State of ND

CITY OF DICKINSON

Capital Improvement Plan

North Dakota

Project Name	EAST DICKINSON GRAVITY SEWER REPLACEMENT
Project Manager	Joshua.Skluzacek
Project Number	
Priority	Medium
Estimate Classification	Class 4 (-30% / +40%)
Grant Status	Option Identified
Category	Sewer Infrastructure
Status	Forecasted

Estimated Project Costs

	2026	2027	2028	2029	2030	Total 5-Year Costs	Total Project (10 Years)
Capital Outlay	\$500,000.00	\$900,000.00	\$7,600,000.00	\$7,600,000.00	\$8,400,000.00	\$25,000,000.00	\$25,000,000.00
Personnel Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Operation Costs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total Project (Next 5 Years)	\$500,000.00	\$900,000.00	\$7,600,000.00	\$7,600,000.00	\$8,400,000.00	\$25,000,000.00	\$25,000,000.00

Estimated Funding Sources

	Amount
Federal Funds	\$0.00
State Funds	\$0.00
Local: Sales Tax	\$0.00
Local: Tax Levy	\$0.00
Local: Special Assessments	\$0.00
Local: Sales Tax Bonds	\$0.00
Grants/Donations	\$0.00
Loans/SRF	\$9,000,000.00
Local: Revenue Bonds	\$0.00
Other:	\$0.00
Gross Production Tax (GPT)	\$16,000,000.00
Cash on Hand	\$0.00
Total Project	\$25,000,000.00



Project Description

Refer to the Technical Memo prepared by Apex Engineering dated February 17, 2021. This project is intended to be a full urban reconstruct to replace the sanitary sewer main to eliminate Lift Stations 11, 18 and 9. This will need to be a phase construction project, but engineering services needs to be a single project to initially define the full scope of work and phasing plan.