

Project Number	Project Name	Project Status	Project Manager	Estimate Classification	Project TIC	Federal Funds	State Funds	Local Funds (All Sources Combined)	Grants/Donations	Loans/SRF
Projects To Be Constructed in 2026	*Only to proceed if Federal Funding is Allocated to the Project *Only to proceed if Grant Funding is Awarded to the Project									
	2026 SIDEWALK PROGRAM	Forecasted	Joshua.Skluzacek	Class 1 (-5% / +15%)	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
202105	4th St. E. - 5th St. E. - 26th Ave. E Street Improvements	In Progress	Joshua.Skluzacek	Class 2 (-15% / +20%)	\$982,398.00	\$0.00	\$0.00	\$982,398.00	\$0.00	\$0.00
202108	EAST BROADWAY DAM	In Progress	Kristopher.Keller	Class 3 (-20% / +30%)	\$3,032,000.00	\$0.00	\$34,513.00	\$997,487.00	\$2,000,000.00	\$0.00
202215	LIBRARY EXPANSION	In Progress	Kristopher.Keller	Class 2 (-15% / +20%)	\$3,425,000.00	\$0.00	\$0.00	\$2,310,000.00	\$500,000.00	\$0.00
202216	BALER/RECYCLE BUILDING EXPANSION	In Progress	Kristopher.Keller	Class 2 (-15% / +20%)	\$11,977,950.00	\$0.00	\$0.00	\$6,977,950.00	\$0.00	\$5,000,000.00
202233	I-94 WBL NHU-5-094(160)903 PCN 23695_ RAB at Hwy 10 and Hwy228th St W HEN-0-022(144)069 PCN 23691_23692	In Progress	Joshua.Skluzacek	Class 2 (-15% / +20%)	\$15,013,131.00	\$12,185,084.00	\$1,399,484.00	\$1,428,563.00	\$0.00	\$0.00
202319	ENTRANCE SIGNS	In Progress	Kristopher.Keller	Class 3 (-20% / +30%)	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
202404	LIFT 7 UPDATE	Approved by Commission	Aaron.Praus	Class 3 (-20% / +30%)	\$900,000.00	\$0.00	\$0.00	\$900,000.00	\$0.00	\$0.00
202414	10TH AVE E - VILLARD TO MUSEUM DR E (PCN 24210) - MILL & OVERLAY	In Progress	Joshua.Skluzacek	Class 2 (-15% / +20%)	\$2,922,530.00	\$2,365,000.00	\$0.00	\$557,530.00	\$0.00	\$0.00
202417	5TH ST SE – 3RD AVE W to 6TH AVE E (PCN 24213) - MILL AND OVERLAY_ NEW CONSTRUCTION	In Progress	Joshua.Skluzacek	Class 2 (-15% / +20%)	\$2,125,000.00	\$1,254,415.00	\$0.00	\$690,585.00	\$180,000.00	\$0.00
202419	WATER RECLAMATION FACILITY PHASE II	In Progress	Aaron.Praus	Class 3 (-20% / +30%)	\$6,100,000.00	\$0.00	\$0.00	\$53,300.00	\$0.00	\$6,000,000.00
202423	SANITARY SEWER MANHOLE REPAIRS	In Progress	Kristopher.Keller	Class 3 (-20% / +30%)	\$2,336,000.00	\$0.00	\$0.00	\$2,336,000.00	\$0.00	\$0.00
202506	21st ST W - STATE AVE TO 3rd AVE W - MILL AND OVERLAY	In Progress	Joshua.Skluzacek	Class 3 (-20% / +30%)	\$3,050,000.00	\$2,468,000.00	\$0.00	\$582,000.00	\$0.00	\$0.00
202511	DHS WATERMAIN EXTENSION	In Progress	Joshua.Skluzacek	Class 1 (-5% / +15%)	\$395,700.00	\$0.00	\$0.00	\$159,000.00	\$236,700.00	\$0.00
202512	EAST WATER TANK INTERIOR COATING	Forecasted	Kristopher.Keller	Class 5 (-40% / +50%)	\$375,000.00	\$0.00	\$0.00	\$375,000.00	\$0.00	\$0.00
202601	2026 ROAD MAINTENANCE	In Progress	Joshua.Skluzacek	Class 3 (-20% / +30%)	\$8,740,000.00	\$0.00	\$0.00	\$8,740,000.00	\$0.00	\$0.00
202605	2026 UTILITY AND STREET IMPROVEMENTS	In Progress	Joshua.Skluzacek	Class 3 (-20% / +30%)	\$8,950,000.00	\$0.00	\$0.00	\$4,550,000.00	\$2,400,000.00	\$2,000,000.00
202211	DOWNTOWN LIGHTING	In Progress	Kristopher.Keller	Class 2 (-15% / +20%)	\$2,500,000.00	\$0.00	\$0.00	\$500,000.00	\$2,000,000.00	\$0.00
202408	PUBLIC SAFETY TRAINING CENTER	In Progress	Joshua.Skluzacek	Class 2 (-15% / +20%)	\$14,690,000.00	\$0.00	\$0.00	\$90,000.00	\$14,600,000.00	\$0.00
202415	10TH AVE E - MUSEUM DR TO 21ST ST (24211 & 24212) - URBAN RECON	In Progress	Joshua.Skluzacek	Class 2 (-15% / +20%)	\$5,950,000.00	\$0.00	\$0.00	\$2,310,000.00	\$3,640,000.00	\$0.00
				Totals =	\$93,814,709.00	\$18,272,499.00	\$1,433,997.00	\$34,889,813.00	\$25,556,700.00	\$13,000,000.00
Projects To Be Engineered in 2026										
	H2S GAS MITIGATION	Forecasted	Kristopher.Keller	Class 3 (-20% / +30%)	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
	EMPIRE RD - 23rd AVE W to 7th AVE W	Forecasted	Joshua.Skluzacek	Class 3 (-20% / +30%)	\$3,600,000.00	\$2,900,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00
	FAIRWAY ST - STATE AVE to 13th AVE W	Forecasted	Joshua.Skluzacek	Class 3 (-20% / +30%)	\$1,200,000.00	\$890,230.00	\$0.00	\$309,770.00	\$0.00	\$0.00
	10th AVE E STORM SEWER	Forecasted	Joshua.Skluzacek	Class 3 (-20% / +30%)	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00
	VARIOUS INTERSECTION ANALYSIS	Forecasted	Joshua.Skluzacek	Class 3 (-20% / +30%)	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00
	VARIOUS ROADWAY STRUCTURE REPAIR	Forecasted	Kristopher.Keller	Class 3 (-20% / +30%)	\$250,000.00	\$0.00	\$0.00	\$250,000.00	\$0.00	\$0.00
	VILLARD RRP REPLACEMENT HEU-5-094(178)906 (PCN 24596)	Forecasted	Joshua.Skluzacek	Class 3 (-20% / +30%)	\$100,000.00	\$90,000.00	\$5,000.00	\$5,000.00	\$0.00	\$0.00
202309	NORTHWEST REGIONAL POND (BUNDLED WITH PROJECT 202410)	In Progress	Joshua.Skluzacek	Class 5 (-40% / +50%)	\$400,000.00	\$0.00	\$0.00	\$160,000.00	\$240,000.00	\$0.00
202310	QUEEN CITY DAM EAP	In Progress	Kristopher.Keller	Class 1 (-5% / +15%)	\$150,000.00	\$0.00	\$0.00	\$27,446.00	\$122,554.00	\$0.00
202320	MUSEUM EXPANSION	In Progress	Kristopher.Keller	Class 2 (-15% / +20%)	\$6,550,000.00	\$0.00	\$0.00	\$5,550,000.00	\$1,000,000.00	\$0.00
202409	FIRE STATION EVALUATION	In Progress	Joshua.Skluzacek	Class 5 (-40% / +50%)	\$13,600,000.00	\$0.00	\$0.00	\$8,600,000.00	\$0.00	\$5,000,000.00
202418	9TH ST W & 5TH AVE W INTERSECTION SAFETY	In Progress	Joshua.Skluzacek	Class 2 (-15% / +20%)	\$1,370,000.00	\$976,000.00	\$0.00	\$394,000.00	\$0.00	\$0.00
202508	MANNS DAM	In Progress	Kristopher.Keller	Class 1 (-5% / +15%)	\$103,456.00	\$0.00	\$0.00	\$25,864.00	\$77,592.00	\$0.00
202602	DOWNTOWN DRAINAGE IMPROVEMENTS	Approved by Commission	Joshua.Skluzacek	Class 5 (-40% / +50%)	\$350,000.00	\$0.00	\$0.00	\$88,000.00	\$262,000.00	\$0.00
202701	2027 ROAD MAINTENANCE	Forecasted	Joshua.Skluzacek	Class 3 (-20% / +30%)	\$8,750,000.00	\$0.00	\$0.00	\$8,750,000.00	\$0.00	\$0.00
	EMERGENCY INERT LANDFILL CLOSURE	Forecasted	Aaron.Praus	Class 3 (-20% / +30%)	\$475,000.00	\$0.00	\$0.00	\$475,000.00	\$0.00	\$0.00
	15th ST W EXTENSION	Forecasted	Joshua.Skluzacek	Class 3 (-20% / +30%)	\$6,800,000.00	\$0.00	\$0.00	\$6,080,000.00	\$720,000.00	\$0.00
201816	CROOKED CRANE TRAIL PHASE II	In Progress	Joshua.Skluzacek	Class 3 (-20% / +30%)	\$1,006,599.00	\$0.00	\$0.00	\$526,599.00	\$480,000.00	\$0.00
202504	FAIRWAY/STATE AVE STORMWATER DRAINAGE IMPROVEMENTS	Approved by Commission	Joshua.Skluzacek	Class 5 (-40% / +50%)	\$350,000.00	\$0.00	\$0.00	\$88,000.00	\$262,000.00	\$0.00
	EAST DICKINSON GRAVITY SEWER REPLACEMENT	Forecasted	Joshua.Skluzacek	Class 4 (-30% / +40%)	\$25,000,000.00	\$0.00	\$0.00	\$16,000,000.00	\$0.00	\$9,000,000.00
				Totals =	\$70,335,055.00	\$4,856,230.00	\$5,000.00	\$48,309,679.00	\$3,164,146.00	\$14,000,000.00