



ENGINEERING MEMORANDUM

November 2, 2023

RE: November 7th Commission Meeting, 2023 Engineering Staff Memo

202316 - NORTH INDUSTRIES STREET-STORM RECONSTRUCT – ENGINEERING TASK ORDER TO HIGHLANDS ENGINEERING AND SURVEYING, PLLC:

For your consideration is the task order approval for engineering services for the street and storm water reconstruction to Highlands Engineering and Surveying, PLLC. The task order is for a time and materials estimate not to exceed the amount of \$94,650.00. A legal review of this task order has been completed.

This project was included in the 2024 capital improvement project budget for a total installed cost estimate of \$1,000,000.00. This project is to include a SID for the street and storm water project to aid in funding the project being the value back to the property owners is significant due to the past and current roadway conditions. Approximately 7,750 LF of street improvements is included with the project at an approximate 26-foot width. The project is anticipated to be bid ready before the spring of 2024 with the intent of being constructed during the 2024 construction season.

The project is to include street and storm water re-construction following the water main and sanitary sewer improvements which are to be completed by mid-July 2024. Due to the existing conditions, a narrow rural street section without on-street parking is required. Also, full storm water improvements will not be possible to meet all City of Dickinson standards due to the existing borrow ditch flows and limitations from the existing underground private utilities. Therefore, limited storm water improvements are anticipated to be installed for the project.

This decision was made after public involvement was completed in early 2023 utilizing fliers, a frequently asked questions document, letters included estimated special improvement district costs for each property which included polling, and a public involvement meeting. The results of the public involvement were all utilized to gain feedback from the property owners within the project area. In response to the public involvement and polling feedback, the City of Dickinson engineering staff prepared letters to each property owner in the project area stating approximately **54%** of the property owners were not in favor of the special improvement district as was proposed. The total installed cost estimate in early 2023 was \$4.1 million and included an urban roadway section and more significant storm water improvements.

The city engineering staff recommends approval.

