



## ENGINEERING MEMORANDUM

November 2, 2023

RE: November 7<sup>th</sup> Commission Meeting

**2024 WATER MAIN AND LEAD SERVICE LINE REPLACEMENT TASK ORDER AWARD AMENDMENT TO APEX ENGINEERING GROUP, INC.**

For your consideration is a task order amendment with Apex Engineering Group, Inc. to prepare a special improvement district for the 2024 Watermain and Lead Service Line Replacement project for an amount not to exceed **\$26,600.00**. The original task order was approved by the City Commission at the September 5, 2023 City Commission meeting to perform the preliminary and design engineering services for the project. A legal review of this task order has been completed.

During the initial site review for the project, the amount of poor condition concrete was noted; i.e. curb and gutter, sidewalks, and driveways. After further review, it was decided by the project team to consider a special improvement district with this project similar to the road maintenance mill and overlay projects where the property owners pay for their portion of the concrete removal and replacement. Replacing the poor condition curb and gutter and driveways will add value to the street pavement life cycle by limiting water infiltration, and improve the surface drainage. If this special improvement district is approved, the added costs for the poor condition concrete to be removed and replaced with the project will be paid for with the road maintenance project funds which was included in the 2024 capital improvement project budget.

The city engineering staff recommends approval.

