

Income Summary

		2024 Budget	Notes
500			
500.10	City Tax Revenue	\$ 532,992	4 mills @ \$133,247.97 per mil estimate
500.20	County Tax Revenue	\$ 84,150	1 mill - @ \$84,150 per mil estimate - estimated mil value
500.30	Airline Tax Revenue	\$ 10,000	2022 new line item due to tax law changes - City of Dickinson
501.10	Airline Landing Fees	\$ 43,500	(full schedule) 2 departures/2 arrivals 5 days per week/1 dept. 1 arrival
501.20	GA Landing Fees	\$ 12,000	Difficult to determine; Guestimate
502			
502.10	Airline Fuel Flowage	\$ 49,420	fuel flowage fee doubled to \$0.16/gal. in August 2020
502.20	GA Fuel Flowage	\$ 52,346	Difficult to determine; Guestimate
503			
503.10	Airline Rent	\$ 94,032	
503.20	TSA Rent	\$ 18,000	
503.30	FBO Rent	\$ 68,858	
503.40	Car Wash Rent	\$ 16,308	\$1,359 mo. x 12 mo.
503.50	Building Rent - Leases	\$ 11,435	
504			
504.10	Car Rentals	\$ 140,000	
504.20	Advertising	\$ 1,500	
504.30	CFCs	\$ -	
504.40	PFCs	\$ 49,000	
504.60	Vending Commission	\$ 1,500	
507	Paid Parking	\$ 230,000	full flight schedule increased enplanements
509			
510	Interest Income	\$ 220	
511	Misc. Revenue	\$ 1,900	
	Total Income	\$ 1,417,161	