



## ENGINEERING MEMORANDUM

November 29, 2023

RE: December 5<sup>th</sup> Commission Meeting

### **2024 WATER MAIN AND LEAD SERVICE LINE REPLACEMENT SID CREATION – 202402-1**

Included in the packed is the Preliminary Engineering Report (PER) for the 2024 Watermain and Lead Service Line Replacement (City Project Number 202402) Special Improvement District (SID) number 202402-1. The SID and paving portion of the project will be paid for with the road maintenance project funds, and the watermain and service line replacement work will be paid for through the respective project. Both projects were included in the 2024 capital improvement project budget.

The 2024 Watermain and Lead Service Line Replacement Project will be constructed on 5th Avenue West from Villard to 2nd Street West and on 6th and 7th Avenues West from Villard to 4th Street West. As part of the watermain project, street improvements were also identified. The project will include concrete replacement consisting of curb, gutter, sidewalk and accessibility ramp construction where the watermain project affects ramps and an asphalt mill and overlay. The proposed SID will correct poor drainage along curb and gutter sections that have settled and deteriorated. The SID will also replace deteriorating driveways and sidewalks as well as correct deficiencies on pedestrian facilities where practical. Creating the SID is in accordance with the City's Special Assessment Policy which was approved (Resolution 39-2019) by the City Commission on December 17, 2019. The Policy gives the City authority to assess for constructing sidewalks, curb and gutter, and driveway aprons in conjunction with street maintenance projects.

Construction is scheduled for summer of 2024, with the bid opening anticipated for March 2024. The preliminary opinion of construction cost for the street improvement portion of the project that will be included in the Special Improvement District is **\$655,229.43**.

The city engineering staff recommends approval.

