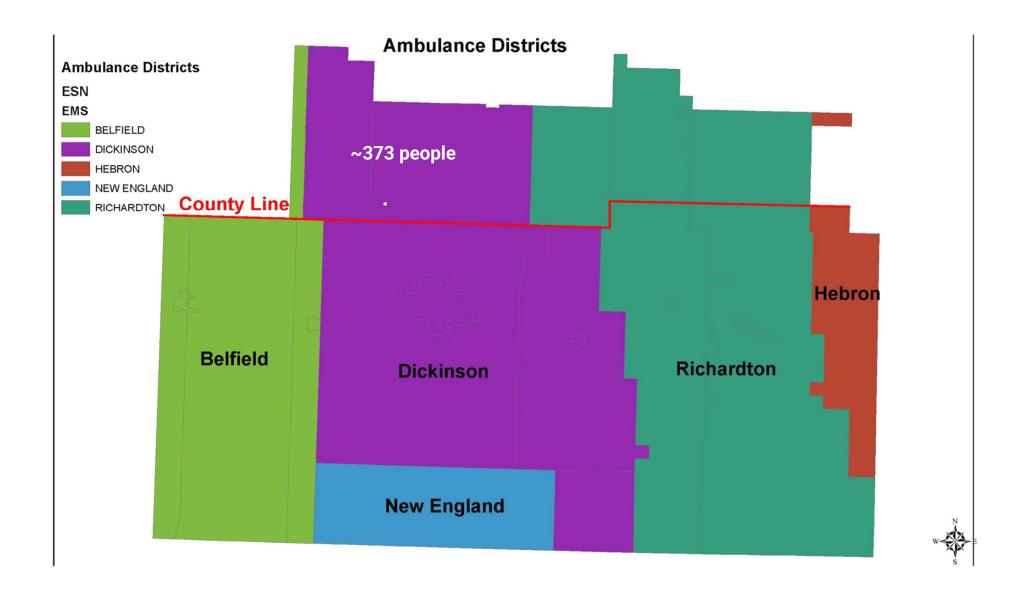
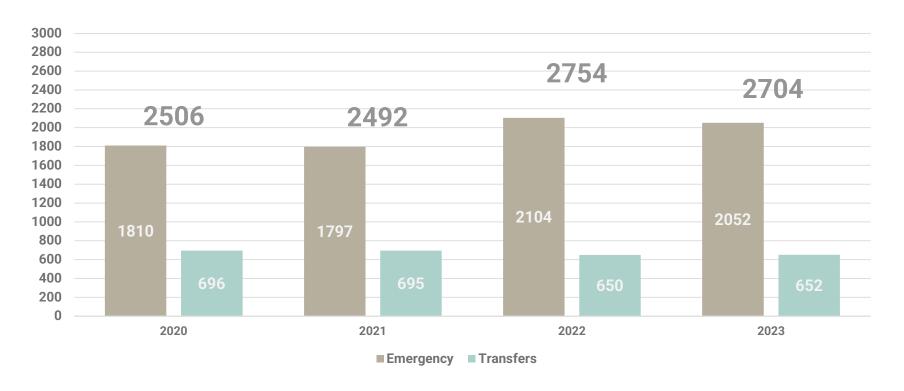


The current provider of ambulance services in Stark County, the Dickinson Area Ambulance Service (DAAS), is looking to sell the service. In January, a representative from DAAS approached the County, indicating that the owner wishes to retire and sell the business. Recognizing the critical importance of maintaining high-quality emergency medical services for the residents, the City and County formed a work group to address the issue.



#### **EMS Incident Data**

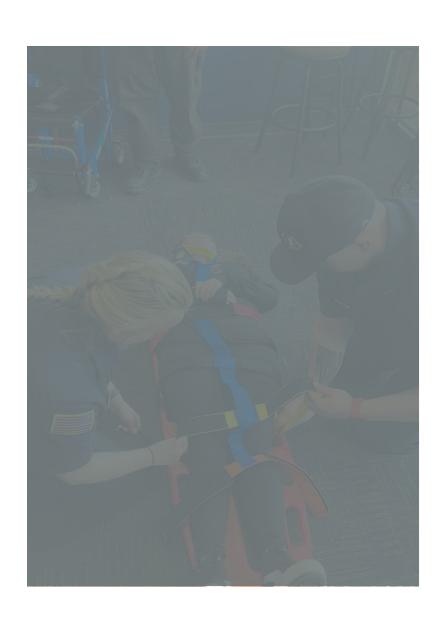
Approximations



## Existing Equipment & Apparatus

Dickinson Area Ambulance Service

Item	
2022 Ford-Horton (52K miles) (remount)	\$175,000.00
2021 Ford-Horton (92k miles) (remount)	\$130,000.00
2019 Ford-Horton (133k miles)	\$80,000.00
2014 Ford-AEV (195k miles)	\$28,000.00
2008 GMC Yukon K1500	\$12,000.00
Equipment	\$477,575.00
Consumables & Drugs	\$57,058.00
	\$959,633.00



## **Operational Model**

- Full-Time Ambulances 24/7
- 1 EMS Division Chief
- 6 Fire Fighter EMTs
  - 9 Paramedics

## Initial Capital Purchases

2024/2025

Item	Qty	Cost	Total
Ambulances (New)	2	\$350,000.00	\$700,000.00
Equipment (New)	2	\$200,000.00	\$400,000.00
Protective Clothing	16	\$12,000.00	\$192,000.00
Uniforms	16	\$5,000.00	\$80,000.00
Station Equipment	-	\$25,000.00	\$25,000.00
Initial Training & Aids	-	\$200,000.00	\$200,000.00
Radios	-	\$98,000.00	\$98,000.00
			\$1,695,000.00

Radios qualify for a \$1,500 reimbursement through the state, with a total reimbursement amounting to \$33,000.

#### Personnel

**Full Operation** 

Positions	Qty	Salary	Salary (benefited 30%)	Total
EMS Division Chief	1	\$105,000.00	\$136,500.00	\$136,500.00
Paramedic	9	\$69,000.00	\$89,700.00	\$807,300.00
Firefighter - EMT	6	\$53,725.00	\$69,849.50	\$419,055.00
EMS Training Officer	1	\$69,000.00	\$89,700.00	\$89,700.00
EMS Executive Assistant	1	\$52,785.32	\$68,620.92	\$68,620.92
				\$1,521,175.92

- The potential may arise to provide sign-on bonuses and relocation allowances as incentives to attract quality paramedics to the Dickinson area.
- All firefighter/EMT roles will entail dual responsibilities as firefighter & EMTs.

# 2024 Fire-EMS Budget

Item	Qty	Total
DAAS Purchase	-	\$959,633.00
Ambulances (new)	2	\$700,000.00
EMS Equipment	2	\$400,000.00
Training & Training Aids	-	\$200,000.00
Station Equipment	-	\$25,000.00
EMS Division Chief	1	\$68,250.00
Overtime	-	\$10,000.00
Associations/Medical Direction	-	\$20,000.00
Radios (mobile & portable)	-	\$98,000.00
		\$2,480,883.00

### 2025 Fire-EMS

Item	Qty	Total
EMS Division Chief	1	\$136,500.00
Paramedics (June Hire)	9	\$403,650.00
Firefighter EMTs (June Hire)	6	\$209,527.50
EMS Training Officer (June Hire)	1	\$44,850.00
EMS Executive Assistant (January Hire)	1	\$68,620.92
Overtime	-	\$20,000.00
Uniforms & Gear	-	\$272,000.00
Associations/Medical Direction	-	\$20,000.00
Recruitment/Advertising/Physicals	-	\$30,000.00
		\$1,205,148.42

### 2026 Fire-EMS

Item	Qty	Total
EMS Division Chief	1	\$136,500.00
Paramedics	9	\$807,300.00
Firefighter EMTs	6	\$419,055.00
EMS Training Officer	1	\$89,700.00
EMS Executive Assistant	1	\$68,620.92
Overtime	-	\$200,000.00
Associations/Medical Direction	-	\$20,000.00
Equipment Maintenance	-	\$50,000.00
Apparatus Maintenance	-	\$50,000.00
Telephones & Radio	-	\$10,000.00

# 2026 Fire-EMS (cont.)

Item	Qty	Total
Advertising	-	\$1,000.00
Printing	-	\$1,000.00
Technology	-	\$10,000.00
Training	-	\$75,000.00
Medical	-	\$20,000.00
Operating Supplies	-	\$100,000.00
Vehicle Supplies	-	\$20,000.00
Uniforms	-	\$25,000.00
Fuel	-	\$60,000.00
		\$2,163,175.92

#### Totals

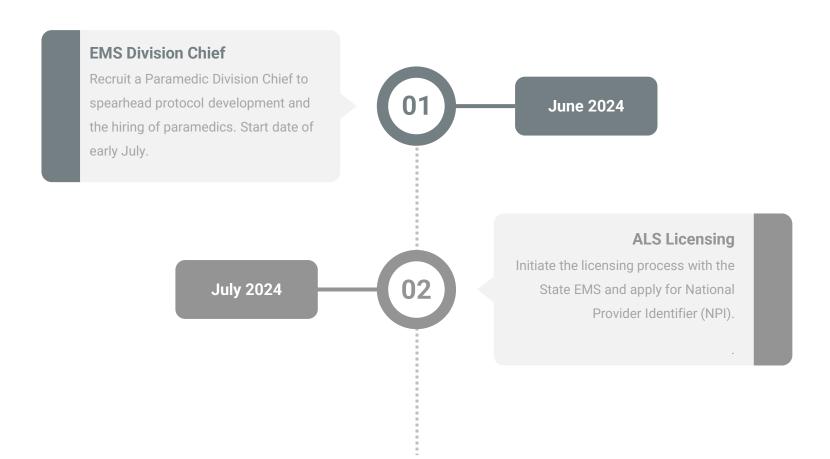
\$2,480,883 2024 Fire – EMS Budget

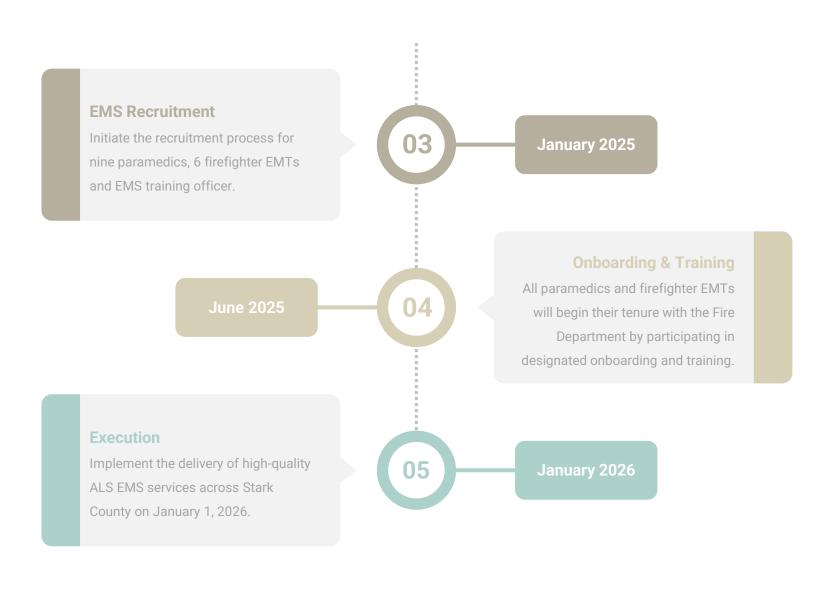
\$1,205,148

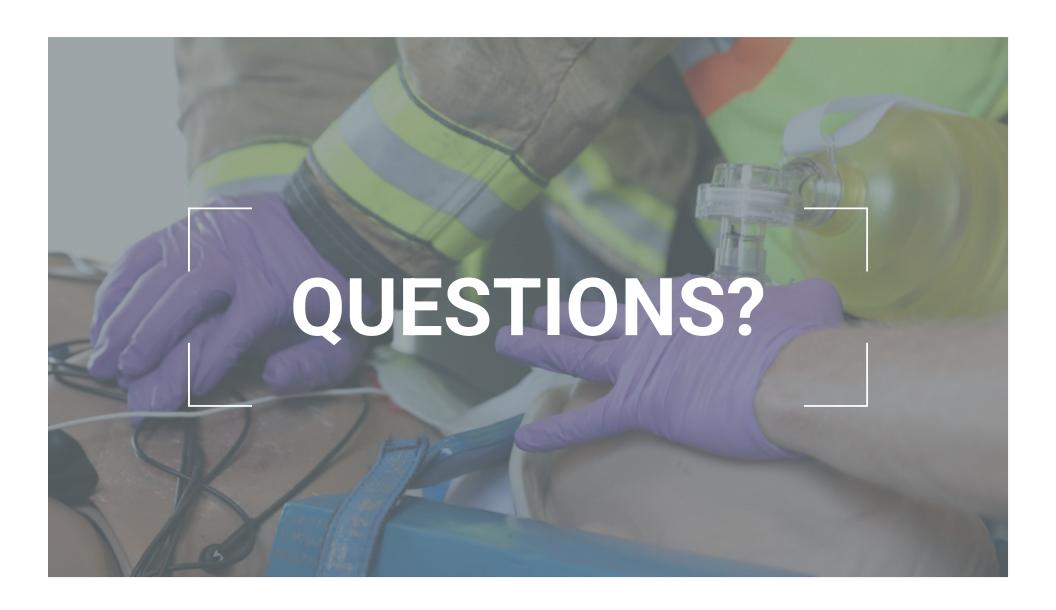
2025 Fire – EMS Budget

\$2,163,175 2026 Fire – EMS Budget

## **Action Plan Steps**







#### Request

\$1,200,000 2024 City Request \$1,200,000 2024 County Request \$2,400,000 2024 Total

# EMS Proposed Pay Scale

Position	Grade	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
Paramedic	FP1	\$ 69,000	\$ 70,725	\$ 72,493	\$ 74,305	\$ 76,163										
Parametric	LPI	\$ 33.17	\$ 34.00	\$ 34.85	\$ 35.72	\$ 36.62										
SR Paramedic	FP1	\$ 72,493	\$ 74,305	\$ 76,163	\$ 78,067	\$ 80,019	\$ 82,019	\$ 84,070	\$ 86,172	\$ 88,326	\$ 90,534	\$ 92,797	\$ 95,117	\$ 97,495	\$ 99,933	\$ 102,431
SK Parameuic	LPI	\$ 34.85	\$ 35.72	\$ 36.62	\$ 37.53	\$ 38.47	\$ 39.43	\$ 40.42	\$ 41.43	\$ 42.46	\$ 43.53	\$ 44.61	\$ 45.73	\$ 46.87	\$ 48.04	\$ 49.25
Division Chief - Paramedic	FP3	\$ 105,000	\$ 107,625	\$ 110,316	\$ 113,074	\$ 115,900	\$ 118,798	\$ 121,768	\$ 124,812	\$ 127,932	\$ 131,131	\$ 134,409	\$ 137,769	\$ 141,213	\$ 144,744	\$ 148,362
Division Chief - Parametic	FP3	\$ 50.48	\$ 51.74	\$ 53.04	\$ 54.36	\$ 55.72	\$ 57.11	\$ 58.54	\$ 60.01	\$ 61.51	\$ 63.04	\$ 64.62	\$ 66.24	\$ 67.89	\$ 69.59	\$ 71.33

#### **Division Chief - EMS**

Grade FP3, Step1

