

**EXHIBIT B  
COST SHARE ESTIMATIONS**

**DISPATCH TRAINING**

Dispatchers: **15**

2024 Cost Estimates

	COURSE	COMPANY	COST/PERSON	COST/YEAR	Responsibility
INITIAL	PST	APCO	\$400		SCEM
	EMD	APCO	\$488		SCEM
ANNUAL	Membership - Group	APCO	\$972		Dickinson PD
	Membership - Group	NENA	\$725		Dickinson PD
	PST CDEs	Police Legal Sciences	\$160	\$2,400	SCEM
	EMD CDEs	APCO - Illuminations	\$121	\$1,815	SCEM
	CPR	Dickinson Fire Dept/Sanford	\$5		Dickinson PD
	PST Recert (every 2 yrs)	APCO	\$30		Dickinson PD
	EMD Recert (every 2 yrs)	APCO	\$30		Dickinson PD
SENIOR DISPATCH	CTO	APCO	\$419		Dickinson PD
	CTO Recert	APCO	\$30		Dickinson PD
	Disaster Ops	APCO	\$250		Dickinson PD
	Tactical Dispatch	APCO	\$360		Dickinson PD
	Fire Comm	APCO	\$488		Dickinson PD
	LE Comm	APCO	\$488		Dickinson PD
OPTIONAL	Conferences				SCEM or Dickinson PD

\*Liz teaches in-house, may be lower

\$75 late fee if after 30 days

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(SCEM)

<b>NEW DISPATCHER COST</b>
<b>\$888</b>

(SCEM)

<b>SCEM ANNUAL COST*</b>
<b>\$5,190</b>

(DPD)

<b>MEMBERSHIP COSTS</b>
<b>\$1,697</b>

**CAPITAL**

Motorola AVL Interface	\$11,500/yr	*Required by SIRN in 2025?	SCEM
RapidSOS Interface	TBD	Or wait until Vesta solution?	
IT Services	\$5,000/yr		SCEM
APCO Intellicomm	\$5,000/yr		SCEM
Vertiv	\$5,848/yr	Battery backup	SCEM
SIRN Annual Maintenance	???		SCEM
NICE Annual Maintenance	???	Radio and Phone logger	SCEM
Motorola	???	Vesta and Radios	SCEM
Salary & Benefits	60%/40% City/County		DIX/SCEM
911 Classroom Education	???	From 911 fees	SCEM