

# Proposed Fee Structure

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## Baler / Recycle Building Expansion



# Financial Overview

**Project Estimate:**  
**Anticipated Outlay:**

\$9.3 million  
2024-2025

## Funding Options:

- Gross Production Tax
- Use of Cash-on-Hand
- Bank of ND-2% Fixed Rate
- Explore Grant options
- Rate Increases



# Rate Increase Recommendations

## Residential Rates – Effective January 1, 2024 (based on 6700 accounts – currently \$19.00/month)

\$20.00	\$21.00	\$22.00	\$23.00	\$24.00
\$80,400	\$160,800	\$241,200	\$321,600	\$402,000

## Commercial Rates – Effective January 1, 2025 (based on revenue in 2022)

2.5%	5%	7.5%	10%	12.5%
\$ 37,103	\$74,206	\$111,308	\$148,411	\$185,514

## Landfill Tipping Rates – Effective January 1, 2025 (based on yearly average tonnages 2021-2023 – currently \$55.00/ton) Household and Construction Materials

\$56.00	\$57.00	\$58.00	\$59.00	\$60.00
\$43,750	\$87,500	\$131,250	\$175,000	\$218,750



*Thank you!*

**QUESTIONS AND COMMENTS ARE WELCOME**



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