

ORDINANCE NO. 1830

ANNUAL APPROPRIATION AND TAX LEVY

AN ORDINANCE ENTITLED “THE 2026 ANNUAL APPROPRIATION AND TAX LEVY” APPROPRIATING THE SUM OF MONEY NECESSARY TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF DICKINSON, NORTH DAKOTA, AND MAKING THE ANNUAL TAX LEVY FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026, INCLUSIVE.

BE IT ORDAINED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF DICKINSON, NORTH DAKOTA:

Section 1: GENERAL PURPOSES: There is hereby appropriated the sum of money deemed necessary to defray the expenses and liabilities of the City of Dickinson, North Dakota, for the fiscal year beginning January 1, 2026, and ending December 31, 2026, inclusive, as follows:

GENERAL FUND DEPARTMENTS	TOTAL APPROPRIATIONS
Administration	989,950
Animal Control	329,800
Assessor	684,300
Buildings and Codes	695,200
Buildings & Sites	1,591,500
City Commission	230,200
Community Development Administration	388,100
Contingency	55,000
DMV Branch Office	369,450
Engineering	852,300
Finance	917,600
Fire	3,644,800
Forestry	246,900
Human Resources	415,550
Information Technology	1,261,700
Marketing	219,100
Municipal Court	834,650
Museum Center	902,800
Planning	177,100
Police	9,417,450
Public Works Administration	612,800
Risk Management	155,650
Street Maintenance	2,651,350
Utility Billing	326,350

Contingency Transfers Out	1,729,610
Dickinson Future Fund	25,000
Internal Service Fund	640,600
City Employees' Retirement	593,970
Police Employees' Retirement	459,620
Volunteer Fire Department Retirement	<u>10,420</u>
Total General Fund Expenditures	29,699,210

LIBRARY – EXPENDITURE APPROPRIATIONS	1,450,650
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SPECIAL REVENUE FUNDS – EXPENDITURE APPROPRIATIONS

1% City Sales Tax Fund	14,870,100
½% City Sales Tax Fund	3,750,000
Downtown Streetscape	25,000
Emergency Medical Services	2,660,350
Future Fund	280,000
Highway Distribution Tax Fund	1,100,000
Hospitality Tax Fund	1,873,500
Legacy Square	521,900
Oil Impact Fund	24,792,000
Cemetery Fund	<u>186,750</u>
Total Special Revenue Funds	50,059,600

DEBT SERVICE FUNDS:

SRF Debt Service Fund	<u>5,700,000</u>
Total Debt Service Funds	5,700,000

OTHER FUNDS:

Interest Revenue Fund	2,235,000
Internal Service Fund	<u>1,505,450</u>
Total Other Funds	3,740,450

PROPRIETARY FUND APPROPRIATIONS:

Solid Waste Fund	8,095,650
Storm Water Fund	285,700
Water Distribution Fund	8,366,150
Waste Water Collection	5,172,700
Wastewater Plant Fund	<u>3,967,250</u>
Total Utility Appropriations	25,887,450

SECTION 2. ANNUAL APPROPRIATION TAX LEVY: Based upon the aforescribed appropriation there be and is hereby levied upon all taxable property within the City of Dickinson, North Dakota, subject to taxation, for the fiscal year beginning January 1, 2026 and ending December 31, 2026, inclusive, the following sums of money to-wit:

GENERAL FUND APPROPRIATIONS

Expenditures	27,969,600
Transfer to Other Funds	<u>1,729,610</u>
TOTAL USES.....	29,699,210

GENERAL FUND REVENUES, & OTHER SOURCES

General Fund Levy	\$ 4,791,250
Allowances	(273,700)
Other Revenues	21,713,850
Other Sources (Cash on Hand)	<u>3,467,810</u>
TOTAL	<u>\$29,699,210</u>

OTHER TAX LEVIES

Dickinson Airport Authority	634,650
Dickinson Library	634,650

TOTAL OTHER LEVIES\$ 1,269,300

TOTAL GENERAL FUND AND OTHER TAX LEVIES\$6,060,550

SECTION 3. All Ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. This Ordinance shall be in full force and effect from and after final passage according to law.

Scott Decker, President
Board of City Commissioners

ATTEST:

Dustin Dassinger, City Administrator

First Reading:	September 16, 2025
Public Hearing:	September 16, 2025
Second Reading, Final Passage:	October 7, 2025