

2025 Amendments and Encumbrances

Presented by: Deputy City Administrator, Carlson
Consideration to Approve Resolution



2025 Amendments to the Budget

➤ NO Amendments are being requested in 2025



Animal Control

- Buildings and Structures
- Encumber Amount: \$ 18,000
- Reason: For Roof Project of Animal Shelter



Buildings and Codes

- Contracted Labor
- Encumber Amount: \$ 12,700
- Reason: For property demo projects processed in 2025 but slated for demolition in 2026



Finance

- Professional Services / Audit
- Encumber Amount: \$ 20,000
- Reason: For 2023 Audit report finishing in 2026



Forestry

- Contracted Labor
- Encumber Amount: \$ 20,000
- Trees & Flowers
- Encumber Amount: \$ 24,000
- Reason: For downtown beautification including tree grate filler, flowers, medians and etc.



Human Resources

- ▶ Contracted Labor
- ▶ Encumber Amount: \$ 2,800
- ▶ Reason: For unfinished contract with High Roads Partners



Museum

- ▶ Paleo Exhibits
- ▶ Encumber Amount: \$ 13,000
- ▶ Reason: For Dino exhibit cases.

- ▶ Field Work
- ▶ Encumber Amount: \$ 9,800
- ▶ Collection Equipment & Supplies
- ▶ Encumber Amount: \$ 8,500
- ▶ For two abrasive units for Paleo Lab



Police

- Buildings & Structures
- Encumber Amount: \$ 3,415
- Reason: To complete the Wall of Honor project started in 2025



Wastewater (Sewer)

- Improvements other than Buildings
- Encumber Amount: \$ 155,000
- Reason: For completion of the 2025 SCADA software project.

