



Engineering Memorandum

March 26, 2025

RE: April 1st Commission Meeting

NORTHWEST REGIONAL POND PROJECT ND DWR LETTER OF SUPPORT

For your consideration is letter of support for the North Dakota Department of Water Resources (DWR) cost share application. The letter will authorize the City of Dickinson to submit the project for cost sharing with the DWR. The project is included on the 2025-2027 DWR Water Development Plan which increases the probability of successfully being awarded the cost share. The municipal cost-share is a maximum of 60% from the DWR, and 40% from the City of Dickinson. Based on the current project needs, we plan to combine the two City projects; Northwest Regional Pond and the Dickinson Drainageway, into one project. If there is a need to separate the projects in the future, we will take that action based on those needs.

Based on the current estimates, this cost-share application for the two combined projects is anticipated to be **\$510,000**, and the City of Dickinson's cost share is estimated to be \$340,000; for a study total of \$850,000. The project study is an eligible cost-share item. This letter of support is a new requirement from the DWR for 2025. The City of Dickinson cost share total was included in the 2025 Capital Improvement Plan and funding by Gross Production Tax (GPT).

The City Engineering staff recommends approval.

