## Dickinson LF Cell 3B-5 Drainage Layer/Gravel Project Modifications

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		Tue 5/14/2024 7	:45 AM

Pending Change Order #1

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Item	Description	Item Quantity	Units	Unit Price (\$)	Extension (\$)	Notes
BA#2	Class 13 Aggregate	-4800	TON	\$38.45	-\$184,560.00	Remove remaining gravel import/placement from Contract and replace with onsite and City provided materials
New Item	Reuse of gravel material from pad overage	513	TON	\$6.91	\$3,541.51	Remove excess materials form pad and place near entrance to complete 8-inch depth
New Item	Placement of onsite gravel salvage	1,385	TON	\$6.91	\$9,568.15	
New Item	Placement of City provided gravel material from PW	1,385	TON	\$6.91	\$9,568.15	

-\$161,882.19

Total Contract (DEDUCT) Change Order #1

As it currently stands, we are projecting the gravel modifications would result in a project savings of approximately \$160k. This is a significant change to the contract and would need to be memorialized in a change order.

Also of note is the running tally of the modifications in the contract quantities as result of changed conditions and field order directives (additional waste volume excavated, reduced soil barrier layer as result of waste removals, misc. piping changes). We are currently at a contract adjustment (ADDITION) of \$16k. This additional value does not include the expected adjustment to common excavation (anticipated to be relatively small) and is not reflected in the deduct value of proposed change order #1 above. It is important for you/the Commission to know that we will likely have a second change order at the end of the project to resolve the contract quantities which at present is a contract ADDITION.

Let us know if you have any questions. We will coordinate with Baranko pending your direction to proceed with development of change order #1.

Regards,

Dennis

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