



## Public Works

May 15, 2024

RE: Change Order #1 Landfill Cell 3B-5 Project (202313)

The purpose of this change order is to supply the granular drainage layer materials that at was committed by the City of Dickinson for the project outside of the bid submitted by Baranko Brothers. The plan was to utilize chips that were removed as part of the annual street maintenance projects over the past years. After a site assessment of materials available, we are short approximately 6,050 cu yds of drainage materials. To meet the commitment by the City of Dickinson for the project, the following is proposed:

Purchase of 8,000 tons (6,050 cu yds) of wash sand delivered to site:	\$200,000.00
Haul 3,000 ton of crushed concrete/asphalt from the Baler Building for roads:	\$10,000.00
Cost saving from Alternate 2-1 (Class 13 Aggregate Surface):	\$161,882.19
<b>Total requested for this change order:</b>	<b>\$48,117.81</b>

Public Works staff recommendation is to proceed with the change order to ensure the project is completed within the proposed schedule.

