

ORDINANCE NO. XXXX

ANNUAL APPROPRIATION AND TAX LEVY

AN ORDINANCE ENTITLED “THE 2027 ANNUAL APPROPRIATION AND TAX LEVY” APPROPRIATING THE SUM OF MONEY NECESSARY TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF DICKINSON, NORTH DAKOTA, AND MAKING THE ANNUAL TAX LEVY FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2027 AND ENDING DECEMBER 31, 2027, INCLUSIVE.

BE IT ORDAINED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF DICKINSON, NORTH DAKOTA:

Section 1: GENERAL PURPOSES: There is hereby appropriated the sum of money deemed necessary to defray the expenses and liabilities of the City of Dickinson, North Dakota, for the fiscal year beginning January 1, 2027, and ending December 31, 2027, inclusive, as follows:

GENERAL FUND DEPARTMENTS	TOTAL APPROPRIATIONS
Administration	1,085,050
Animal Control	343,850
Assessor	714,065
Buildings and Codes	726,900
Buildings & Sites	1,589,350
City Commission	227,800
Community Development Administration	406,350
Contingency	1,060,350
DMV Branch Office	382,625
Engineering	876,800
Finance	726,825
Fire	3,942,500
Forestry	248,950
Human Resources	429,200
Information Technology	1,713,600
Marketing	216,575
Municipal Court	934,650
Museum Center	984,150
Planning	185,700
Police	9,434,350
Public Works Administration	690,250
Risk Management	144,525
Street Maintenance	3,016,300
Utility Billing	354,675

Contingency Transfers Out	623,650
Dickinson Future Fund	28,000
Internal Service Fund	595,650
Total General Fund Expenditures	31,059,040

SPECIAL REVENUE FUNDS – EXPENDITURE APPROPRIATIONS

1% City Sales Tax Fund	12,822,000
½% City Sales Tax Fund	5,360,850
Emergency Medical Services	2,567,000
Future Fund	299,200
Highway Distribution Tax Fund	1,100,000
Hospitality Tax Fund	1,880,000
Legacy Square	460,850
Library	1,605,200
Oil Impact Fund	16,096,950
Cemetery Fund	<u>199,400</u>
Total Special Revenue Funds	42,391,450

OTHER FUNDS:

Interest Revenue Fund	3,434,350
Internal Service Fund	<u>1,540,450</u>
Total Other Funds	4,974,800

PROPRIETARY FUND APPROPRIATIONS:

Solid Waste Fund	12,807,950
Storm Water Fund	837,850
Water Distribution Fund	9,421,900
Waste Water Collection	6,405,350
Wastewater Plant Fund	<u>4,697,050</u>
Total Utility Appropriations	34,170,100

SECTION 2. ANNUAL APPROPRIATION TAX LEVY: Based upon the aforescribed appropriation there be and is hereby levied upon all taxable property within the City of Dickinson, North Dakota, subject to taxation, for the fiscal year beginning January 01, 2027 and ending December 31, 2027, inclusive, the following sums of money to-wit:

GENERAL FUND APPROPRIATIONS

Expenditures	30,435,390
Transfer to Other Funds	<u>623,650</u>
TOTAL USES.....	31,059,040

GENERAL FUND REVENUES, & OTHER SOURCES

General Fund Levy	\$ 5,217,291
Allowances	(299,994)
Other Revenues	22,308,003
Other Sources (Cash on Hand)	<u>3,833,740</u>
TOTAL	<u>\$31,059,040</u>

OTHER TAX LEVIES

Dickinson Airport Authority	671,796
Dickinson Library	671,796

TOTAL OTHER LEVIES\$ 1,343,592

TOTAL GENERAL FUND AND OTHER TAX LEVIES\$6,560,883

SECTION 3. All Ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. This Ordinance shall be in full force and effect from and after final passage according to law.

Scott Decker, President
Board of City Commissioners

ATTEST:

Dustin Dassinger, City Administrator

First Reading & Public Hearing:	September 15, 2026
Second Reading, Final Passage:	October 6, 2026