

SID PROJECTS	Initial SID Balance
2020 Mill and Overlay	\$ 465,261.80
2021 Mill and Overlay	\$ 1,432,221.50
2022 Mill and Overlay	\$ 1,484,658.50
2024 Road Maintenance	\$ 328,915.20
2024 Watermain Replacement SID	\$ 655,229.43
2025 Road Maintenance	\$ 1,942,427.70
2025 Watermain Replacement SID	\$ 911,242.60
Fisher's East Side 2nd	\$ 555,800.00
Koch's Oaks Lighting	\$ 1,591,954.00
Sundance Coves	\$ 286,265.90
	\$ 9,653,976.63

**Current Certified
SID Balance (2024) Start Year**

Interest Rate	Number of Properties	SID Total	Avg/Prop	SD	90th Percentile
2020	446	\$ 1,375,000	\$ 3,083	\$ 4,500	\$ 8,843
2021	308	\$ 1,114,000	\$ 3,617	\$ 3,077	\$ 7,556
2022	248	\$ 1,436,000	\$ 5,801	\$ 4,461	\$ 11,511
2023					
2024	74	\$ 350,000	\$ 4,736	\$ 5,290	\$ 11,508
2025	288	\$ 1,924,000	\$ 6,681	\$ 4,954	\$ 13,022
		\$ 1,239,800			\$ 6,510.83
		\$ 577,164			

Int Rate	Avg	Avg -	90th -	90th -	Avg	Avg -	90th -
	Annual	Monthly	Annual	Monthly	Annual	Monthly	Annual
	Pmt 10-yr	Pmt 10-yr	Pmt 10-yr	Pmt 10-yr	Pmt 15-yr	Pmt 15-yr	Pmt 15-yr
3.50%	(\$371)	(\$31)	(\$1,063)	(\$89)	(\$268)	(\$22)	(\$768)
3.20%	(\$428)	(\$36)	(\$895)	(\$75)	(\$307)	(\$26)	(\$642)
2.60%	(\$666)	(\$56)	(\$1,322)	(\$110)	(\$472)	(\$39)	(\$937)
5.90%	(\$640)	(\$53)	(\$1,556)	(\$130)	(\$484)	(\$40)	(\$1,177)
5.40%	(\$882)	(\$74)	(\$1,719)	(\$143)	(\$661)	(\$55)	(\$1,289)

90th - Monthly Pmt 15-yr	C&G	C&G	Concrete	Sidewalk	Driveway	2020 YOY	
	Remove \$/LF -bid	Install \$/LF-bid	Removal \$/SY-bid	Concrete \$/SY-bid	Concrete \$/SY-bid		
(\$64)	5.16	38.52	22.65	80.16	104.74		
(\$54)	5.6	45	26	92	117	13.32%	13.32%
(\$78)	6	48	27	95	122	19.02%	5.04%
	6.415	53	26.1	106.5	147	30.07%	9.32%
(\$98)	6.83	58	25.2	118	172	41.12%	8.05%
(\$107)							

C&G Remove \$/LF	C&G Install \$/LF	Concrete Removal \$/SY	Sidewalk Concrete \$/SY	Driveway Concrete \$/SY	2020 YOY	
6	44	24	86	90		
8	48	25	95	120	18.08%	18.08%
8	48	25	95	120	18.08%	0.00%
8	54	28.5	105	132.5	28.83%	9.49%
8	60	32	115	145	39.57%	8.47%
8	60	31	120	175	46.57%	4.38%

	Option 1	Option 2a
Description	Current SID	Add Repair Option to Option 1
Interest Rate (APR)	5.40%	5.40%
SID Duration (Years)	10	10
		30% reduction to SID
		Estimated 15-yr repair life
		Use Concrete Repair & Replacement SOP
Estimated Total SID Assessment (to nearest \$100) per lot	\$13,000	\$9,100
SID Hardship Form	Yes	Yes
Code Enforcement Responsibilities		*This is an enforceable offence as stated in Chapter 33 of the Municipal Code, unless a project is planned within the reasonable planning period of 5 years
Average SID		
90th Percentile SID		
City Budget Gap	No Change	No Change
Annual Pmt		\$1,716
Monthly Pmt		\$143
		\$1,201
		\$100

Option 2b

Repair or Replace - City covers Curb & Gutter

Option 3

SID Chip & Fog Seal

Estimated Cost of \$19.60/LF (2024)

5.40%	5.40%
10	5

Do not SID 2020-2022 Mill & Overlay Districts until after next Mill & Overlay (~15 years)

\$2.5 Million Bi-annually

Assess by deeded lot area
Mill and Overlay Projects are funded by the City of Dickinson

Use Concrete Repair & Replacemetn
SOP

Use Concrete Repair & Replacemetn
SOP

\$4,500
Yes

\$1,000
Yes

*This is an enforcable offence as stated in Chapter 33 of the Municipal Code, unless a project is planned within the reasonable planning period of 5 years

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\$750,000 for 2025 Project
Based on Averages & Unit Pricing
\$594
\$50

\$650,000 to \$850,000
Based on Past SID
\$234
\$19

St_Name	Fr_Street	To_St	Homes Per Block	Estimated Cost Per Home (@19.61/LF)
3RD ST SW	3RD AVE SW	2ND AVE SW		
3RD ST SW	2ND AVE SW	1ST AVE SW	7	\$1,022.41
3RD ST SW	1ST AVE SW	MAIN S	7	\$1,030.81
3RD ST SW	W END	4TH AVE SW	10	\$672.55
3RD ST SW	4TH AVE SW	3RD AVE SW	7	\$1,019.61
5TH AVE SW	SPRUCE ST	6TH ST SW	12	\$939.54
5TH AVE SW	6TH ST SW	7TH ST SW	18	\$943.36
5TH AVE SW	7TH ST SW	RUBY ST	5	\$1,286.27
5TH AVE SW	RUBY ST	JADE ST	9	\$814.81
5TH AVE SW	JADE ST	8TH ST SW	3	\$1,104.58
			Average =	\$981.55