

ORDINANCE NO. XXXX

ANNUAL APPROPRIATION AND TAX LEVY

AN ORDINANCE ENTITLED “THE 2026 ANNUAL APPROPRIATION AND TAX LEVY” APPROPRIATING THE SUM OF MONEY NECESSARY TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF DICKINSON, NORTH DAKOTA, AND MAKING THE ANNUAL TAX LEVY FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2026 AND ENDING DECEMBER 31, 2026, INCLUSIVE.

BE IT ORDAINED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF DICKINSON, NORTH DAKOTA:

Section 1: GENERAL PURPOSES: There is hereby appropriated the sum of money deemed necessary to defray the expenses and liabilities of the City of Dickinson, North Dakota, for the fiscal year beginning January 1, 2026, and ending December 31, 2026, inclusive, as follows:

GENERAL FUND DEPARTMENTS	TOTAL APPROPRIATIONS
Administration	990,250
Animal Control	335,300
Assessor	685,200
Buildings and Codes	702,200
Buildings & Sites	1,626,500
City Commission	230,200
Community Development Administration	388,200
Contingency	55,000
DMV Branch Office	369,550
Engineering	858,300
Finance	917,700
Fire	3,676,800
Forestry	255,400
Human Resources	415,650
Information Technology	1,262,800
Marketing	219,200
Municipal Court	834,650
Museum Center	906,500
Planning	177,200
Police	9,537,450
Public Works Administration	613,800
Risk Management	160,950
Street Maintenance	2,801,350
Utility Billing	326,350

Contingency Transfers Out	1,356,710
Dickinson Future Fund	25,000
Internal Service Fund	267,700
City Employees' Retirement	593,970
Police Employees' Retirement	459,620
Volunteer Fire Department Retirement	<u>10,420</u>
Total General Fund Expenditures	29,703,210
 LIBRARY – EXPENDITURE APPROPRIATIONS	 1,450,650
 SPECIAL REVENUE FUNDS – EXPENDITURE APPROPRIATIONS	
1% City Sales Tax Fund	14,870,100
½% City Sales Tax Fund	3,750,000
Downtown Streetscape	25,000
Emergency Medical Services	2,660,350
Future Fund	280,000
Highway Distribution Tax Fund	1,100,000
Hospitality Tax Fund	1,873,500
Legacy Square	521,900
Oil Impact Fund	24,792,000
Cemetery Fund	<u>186,750</u>
Total Special Revenue Funds	51,510,250
 DEBT SERVICE FUNDS:	
SRF Debt Service Fund	<u>5,700,000</u>
Total Debt Service Funds	5,700,000
 OTHER FUNDS:	
Interest Revenue Fund	2,235,000
Internal Service Fund	<u>615,050</u>
Total Other Funds	2,850,050
 PROPRIETARY FUND APPROPRIATIONS:	
Solid Waste Fund	8,095,650
Storm Water Fund	285,700
Water Distribution Fund	8,366,150
Waste Water Collection	5,172,700
Wastewater Plant Fund	<u>3,967,750</u>
Total Utility Appropriations	25,887,950

SECTION 2. ANNUAL APPROPRIATION TAX LEVY: Based upon the aforescribed appropriation there be and is hereby levied upon all taxable property within the City of Dickinson,

North Dakota, subject to taxation, for the fiscal year beginning January 01, 2026 and ending December 31, 2026, inclusive, the following sums of money to-wit:

GENERAL FUND APPROPRIATIONS

Expenditures	28,346,500
Transfer to Other Funds	<u>1,356,710</u>
TOTAL USES.....	29,703,210

GENERAL FUND REVENUES, & OTHER SOURCES

General Fund Levy	\$ 4,791,250
Allowances	(273,700)
Other Revenues	21,713,850
Other Sources (Cash on Hand)	<u>3,471,810</u>
TOTAL	<u>\$29,703,210</u>

OTHER TAX LEVIES

Dickinson Airport Authority	634,650
Dickinson Library	634,650

TOTAL OTHER LEVIES\$ 1,269,300

TOTAL GENERAL FUND AND OTHER TAX LEVIES\$6,060,550

SECTION 3. All Ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. This Ordinance shall be in full force and effect from and after final passage according to law.

Scott Decker, President
Board of City Commissioners

ATTEST:

Dustin Dassinger, City Administrator

First Reading:	September 16, 2025
Public Hearing:	September 16, 2025
Second Reading, Final Passage:	October 7, 2025