

ENGINEERING MEMORANDUM

September 11, 2025

RE: EAST BROADWAY DAM ND DWR LETTER OF SUPPORT

For your consideration is letter of support for the North Dakota Department of Water Resources (DWR) cost share application for construction. The letter will authorize the City of Dickinson to submit the project for cost sharing with the DWR. The project is included on the 2025-2027 DWR Water Development Plan which increases the probability of successfully being awarded the cost share. The Dams & Emergency Action Plans of General Water Management cost-share maximum is 75% from the DWR, and 25% from the City of Dickinson.

Based on the current estimates, this application is anticipated to be for **\$1,950,000**, and the City of Dickinson cost share is estimated to be \$650,000 for a total installed Construction cost of \$2,600,000. This letter of support is a new requirement from the DWR in 2025. The City of Dickinson share of the project was included in the 2026 Capital Improvement Plan and funded with GPT.

The City Engineering staff recommends approval.

