

ORDINANCE NO. XXXX

ANNUAL APPROPRIATION AND TAX LEVY

AN ORDINANCE ENTITLED “THE 2027 ANNUAL APPROPRIATION AND TAX LEVY” APPROPRIATING THE SUM OF MONEY NECESSARY TO DEFRAY THE EXPENSES AND LIABILITIES OF THE CITY OF DICKINSON, NORTH DAKOTA, AND MAKING THE ANNUAL TAX LEVY FOR THE FISCAL YEAR BEGINNING JANUARY 1, 2027 AND ENDING DECEMBER 31, 2027, INCLUSIVE.

BE IT ORDAINED BY THE BOARD OF CITY COMMISSIONERS OF THE CITY OF DICKINSON, NORTH DAKOTA:

Section 1: GENERAL PURPOSES: There is hereby appropriated the sum of money deemed necessary to defray the expenses and liabilities of the City of Dickinson, North Dakota, for the fiscal year beginning January 1, 2027, and ending December 31, 2027, inclusive, as follows:

GENERAL FUND DEPARTMENTS	TOTAL APPROPRIATIONS
Administration	1,090,150
Animal Control	346,250
Assessor	718,600
Buildings and Codes	731,750
Buildings & Sites	1,682,250
City Commission	229,200
Community Development Administration	402,850
Contingency	1,060,350
DMV Branch Office	381,800
Engineering	883,500
Finance	733,175
Fire	3,772,450
Forestry	252,300
Human Resources	431,900
Information Technology	1,701,800
Marketing	242,675
Municipal Court	935,450
Museum Center	1,004,450
Planning	196,025
Police	9,782,000
Public Works Administration	708,100
Risk Management	145,700
Street Maintenance	3,018,350
Utility Billing	355,925

Contingency Transfers Out	623,650
Dickinson Future Fund	28,000
Internal Service Fund	595,650
Total General Fund Expenditures	31,430,650

SPECIAL REVENUE FUNDS – EXPENDITURE APPROPRIATIONS

1% City Sales Tax Fund	12,822,000
½% City Sales Tax Fund	5,375,000
Emergency Medical Services	2,590,700
Future Fund	299,200
Highway Distribution Tax Fund	1,100,000
Hospitality Tax Fund	1,880,000
Legacy Square	460,850
Library	1,618,300
Oil Impact Fund	16,096,950
Cemetery Fund	<u>182,150</u>
Total Special Revenue Funds	42,425,150

OTHER FUNDS:

Interest Revenue Fund	3,434,350
Internal Service Fund	<u>1,540,450</u>
Total Other Funds	4,974,800

PROPRIETARY FUND APPROPRIATIONS:

Solid Waste Fund	12,721,950
Storm Water Fund	837,700
Water Distribution Fund	9,449,150
Waste Water Collection	6,411,000
Wastewater Plant Fund	<u>4,692,350</u>
Total Utility Appropriations	34,112,150

SECTION 2. ANNUAL APPROPRIATION TAX LEVY: Based upon the aforescribed appropriation there be and is hereby levied upon all taxable property within the City of Dickinson, North Dakota, subject to taxation, for the fiscal year beginning January 01, 2027 and ending December 31, 2027, inclusive, the following sums of money to-wit:

GENERAL FUND APPROPRIATIONS

Expenditures	30,807,000
Transfer to Other Funds	<u>623,650</u>
TOTAL USES.....	31,430,650

GENERAL FUND REVENUES, & OTHER SOURCES

General Fund Levy	\$ 5,217,291
Allowances	(299,994)
Other Revenues	22,397,303
Other Sources (Cash on Hand)	<u>4,116,050</u>
TOTAL	<u>\$31,430,650</u>

OTHER TAX LEVIES

Dickinson Airport Authority	671,796
Dickinson Library	671,796

TOTAL OTHER LEVIES\$ 1,343,592

TOTAL GENERAL FUND AND OTHER TAX LEVIES\$6,560,883

SECTION 3. All Ordinances or parts of ordinances in conflict herewith are hereby repealed.

SECTION 4. This Ordinance shall be in full force and effect from and after final passage according to law.

Scott Decker, President
Board of City Commissioners

ATTEST:

Dustin Dassinger, City Administrator

First Reading & Public Hearing:	September 15, 2026
Second Reading & Final Passage:	October 6, 2026