

Engineering Memorandum

September 12, 2024

RE: December 17th Commission Meeting

## 2025 ROAD MAINTENANCE SID CREATION - 202501-1

Included in the packed is the Preliminary Engineering Report (PER) for the 2025 Road Maintenance project (City Project Number 202501) Special Improvement District (SID) number 202501-1. The SID and paving portion of the project will be paid for with the road maintenance project funds which are included in the 2025 capital improvement project budget.

The 2025 Road Maintenance Project is planned to be constructed to replace concrete curb and gutter, sidewalk and accessibility ramp construction, and an asphalt mill and overlay. The proposed SID will correct poor drainage along curb and gutter sections that have settled and deteriorated. The SID will also replace deteriorating driveways and sidewalks as well as correct deficiencies on pedestrian facilities where practical within the right-of-way. Creating the SID is in accordance with the City's Special Assessment Policy which was approved (Resolution 39-2019) by the City Commission on December 17, 2019. The Policy gives the City authority to assess for constructing sidewalks, curb and gutter, and driveway aprons in conjunction with street maintenance projects.

Construction is scheduled for summer of 2025, with the bid opening anticipated for late 2024 or early 2025. The preliminary opinion of construction cost for the street improvement portion of the project that will be included in the Special Improvement District is *\$1,910,680.10*.

The city engineering staff recommends approval.

