



## ENGINEERING MEMORANDUM

October 11, 2023

RE: October 17<sup>th</sup> Commission Meeting

### **2024 Road Maintenance Task Order Amendment to KLJ Engineering LLC**

For your consideration is a task order amendment with KLJ Engineering LLC to perform engineering services for the 2024 Road Maintenance project for an hourly not to exceed amount of **\$279,700.00**. This amendment is associated with the original task order for the project which was approved by the City Commission on July 18, 2023 proposal was received through a request for proposal where only one proposal was received. A legal review of this task order has been completed.

The 2024 Road Maintenance project is scheduled to be bid ready by the end of January 2024 and be constructed during the 2024 construction season. The project funding is the Annual Street Projects fund-466, and the project will include a special improvement district to fund the concrete from the face of curb to the property line such as; curb and gutter, sidewalks, driveways, etc.

The total installed cost estimate for this scope of work is approximately \$7 million. This includes the following areas: portions of 15<sup>th</sup> Street West, 6<sup>th</sup> Ave. East north of the Heart River bridge to Villard Street, Heart Drive, Diamond Drive, Jade Street, and 8<sup>th</sup> Ave. SW. Refer to the images below of where geotechnical boring and coring is to take place. Additional scopes of work included are; seal coat of alleys and streets which were not included in the 2023 Road Maintenance project, and the hydraulic analysis of the open channel and culvert piping along 8<sup>th</sup> Ave. SW, 15<sup>th</sup> Street W, and the walking path east of the softball diamond #2 at the Gress Softball Complex.

This project was included in the 2024 capital improvement project budget.

The city engineering staff recommends approval







