

MEMORANDUM

TO: Lt. Governor, Michelle Strinden
Members of the State Water Commission
FROM: Reice Haase, Secretary
SUBJECT: State Water Supply – City of Dickinson
2026 Utility and Street Improvement
DATE: March 26, 2025



Background & Description

The City of Dickinson is requesting construction cost-share for their 2026 Utility and Street Improvement (Project). The Project is replacement of approximately 4,265 feet of aging cast iron and asbestos cement water main along 3rd Avenue E, 2nd Avenue SE, 1st Street SE, 2nd Street SE, and 4th Street E, and is part of combined street, sanitary sewer, storm sewer, and water supply improvements planned for Dickinson. The Project is located in Stark County.

Supplemental Information

Water Development Plan/Priority	2025 / Low
New/Future/Current Service Users	0 / 0 / 81
Present Value Cost / User (Preferred Alternative)	\$3,111
Rate / 5,000-Gallons	\$50
Comparable Rate / 5,000-Gallons	\$61
Water Source – Upper Heart Basin	

Schedule

Task	Dates
Study	--
Design	Feb. 2026
Bid	Mar. 12, 2026
Construction	May 2026
Completion	Oct. 2026

Cost-Share Funding Summary

	Preconstruction	Construction	Total	Approved	Recommend
Noneligible Cost	\$753,000	\$6,944,593	\$7,697,593		
Eligible Cost	\$0	\$3,385,252	\$3,385,252		
Total	\$753,000	\$10,329,845	\$11,082,845		
Cost-Share 60%	\$0	\$2,031,151	\$2,031,151		\$2,031,151

This project, as presented, meets the guidelines of the Water Commission’s cost-share policy. Therefore, this request by the City of Dickinson for state cost-share participation in the 2026 Utility and Street Improvement project at 60 percent of eligible costs, not to exceed \$2,031,151, is eligible for consideration, contingent on available funding.

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