

Works

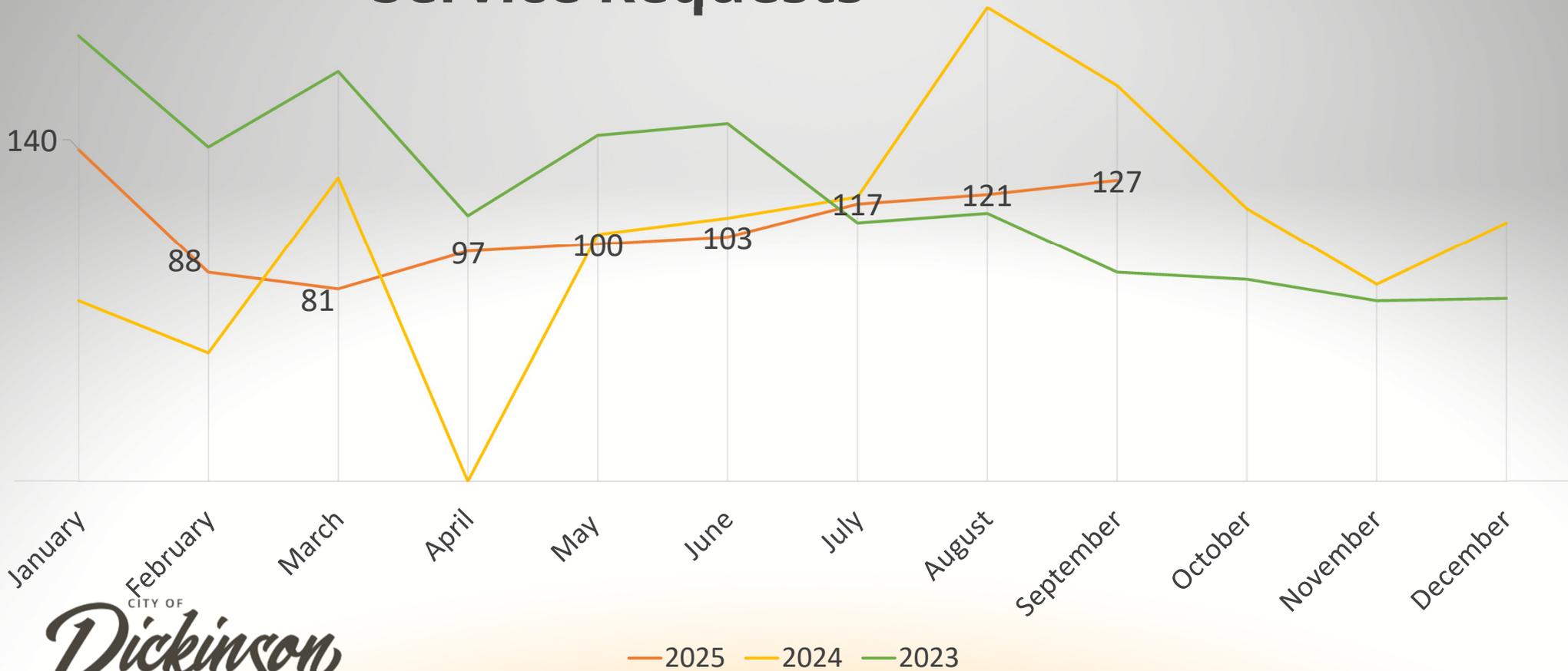
2025 2nd & 3rd QUARTER REPORT



CITY OF
Dickinson
North Dakota

Overview - Asset Essentials

Service Requests



— 2025 — 2024 — 2023

Buildings and Grounds

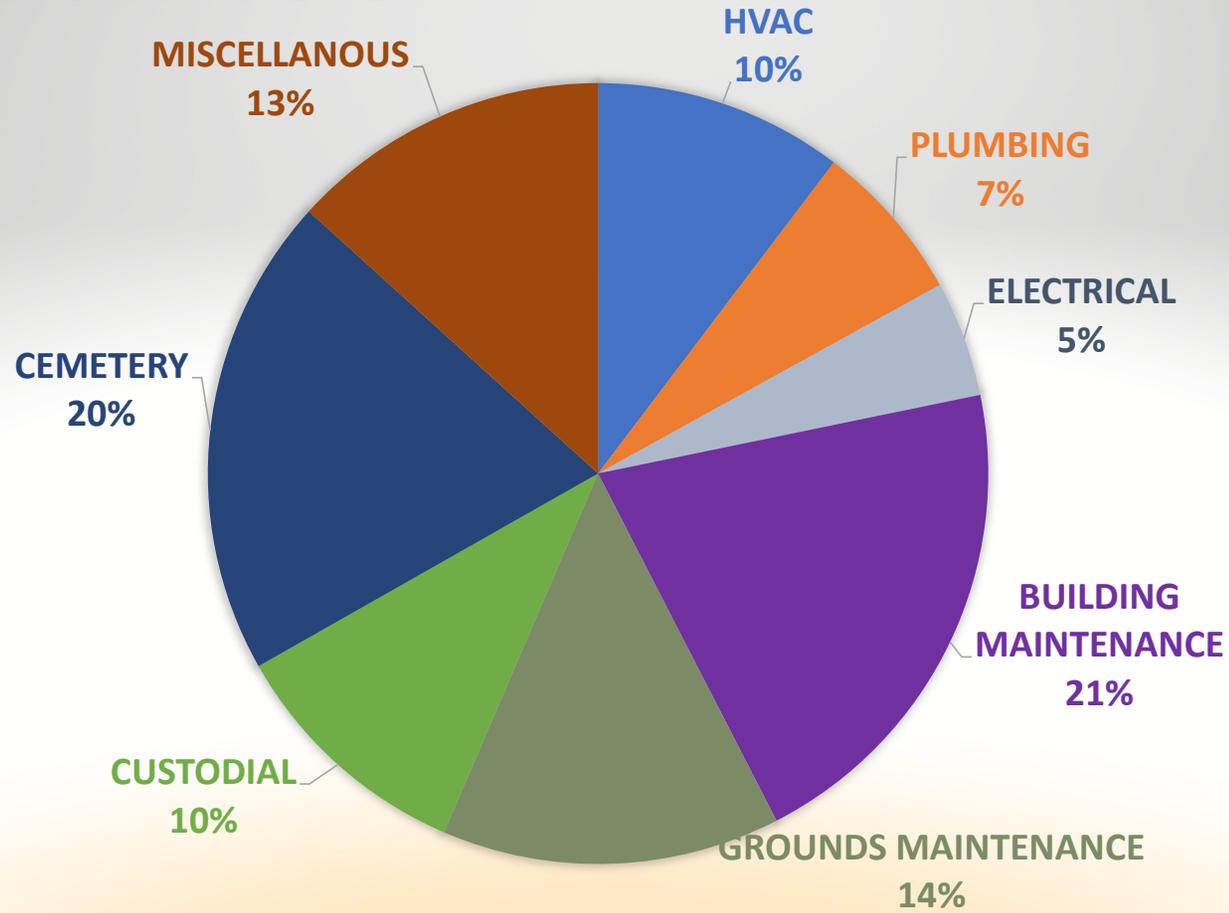
- Mowed & trimmed approximately 705 acres
- Weed control along City properties and Rights-of-Way
- Propane leak correction for PSC backup Generator



Contracted drone spraying weeds for all the drainage ditches.

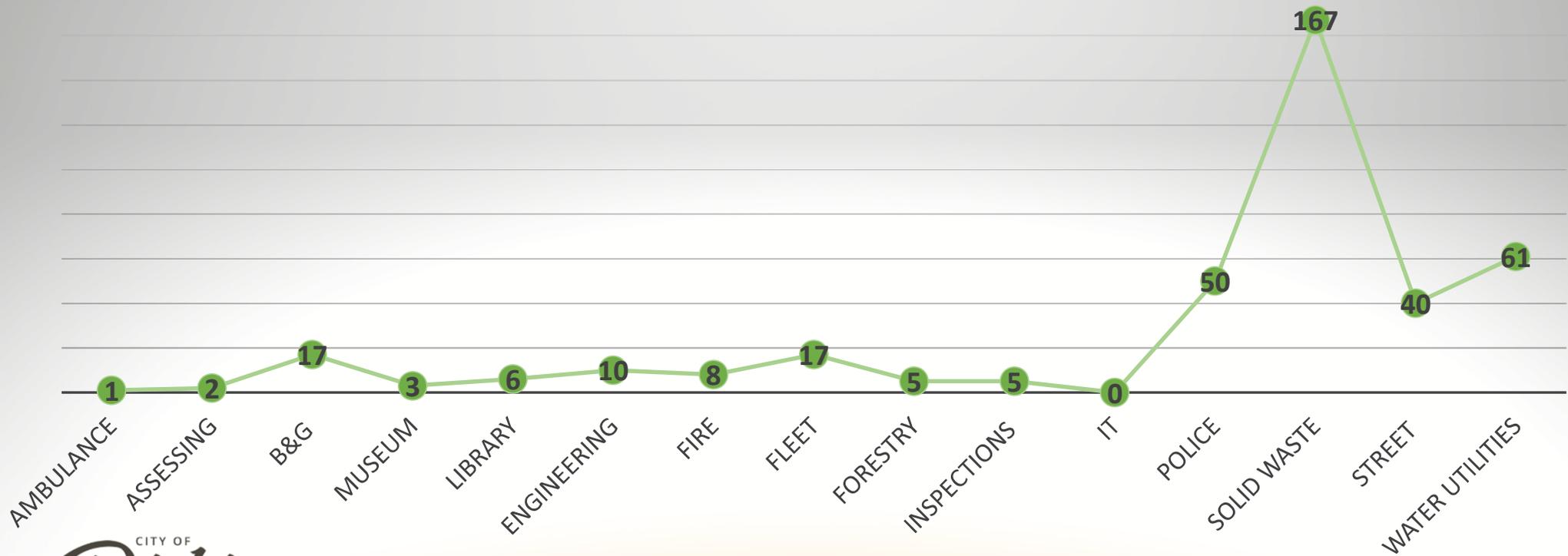
Buildings and Grounds

MAINTENANCE CALL OUTS



Fleet

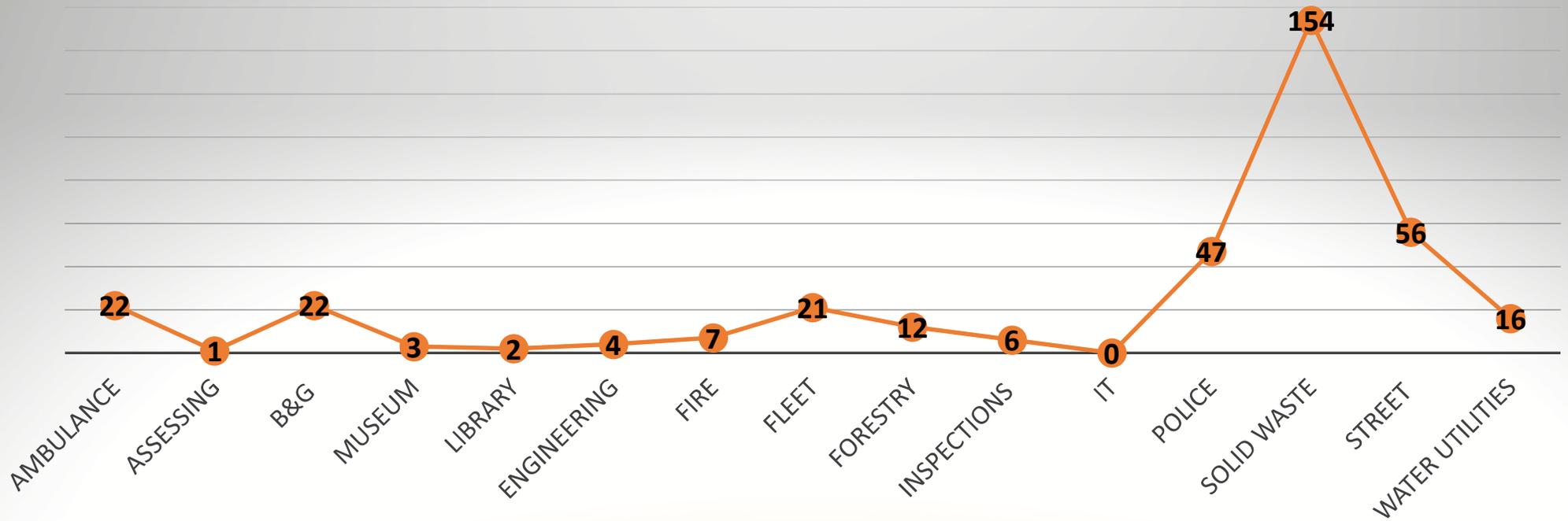
Q2 Fleet Work Orders by Division



2nd Quarter Total: 392

Fleet

Q3 Fleet Work Orders by Division



3rd Quarter Total: 373

Forestry

- ❑ Planted 75 replacement Seedlings at Water Reclamation Facility
- ❑ Planted 7 Boulevard Trees
- ❑ Planted 4 Trees at Public Works for Arbor Day & City Government Week



Beautification Efforts:

- ❖ 6 Beautification volunteers assisted with planting:
 - ❖ 50 Hanging Baskets
 - ❖ 20 Large Black Planters
 - ❖ And various other city locations



Forestry

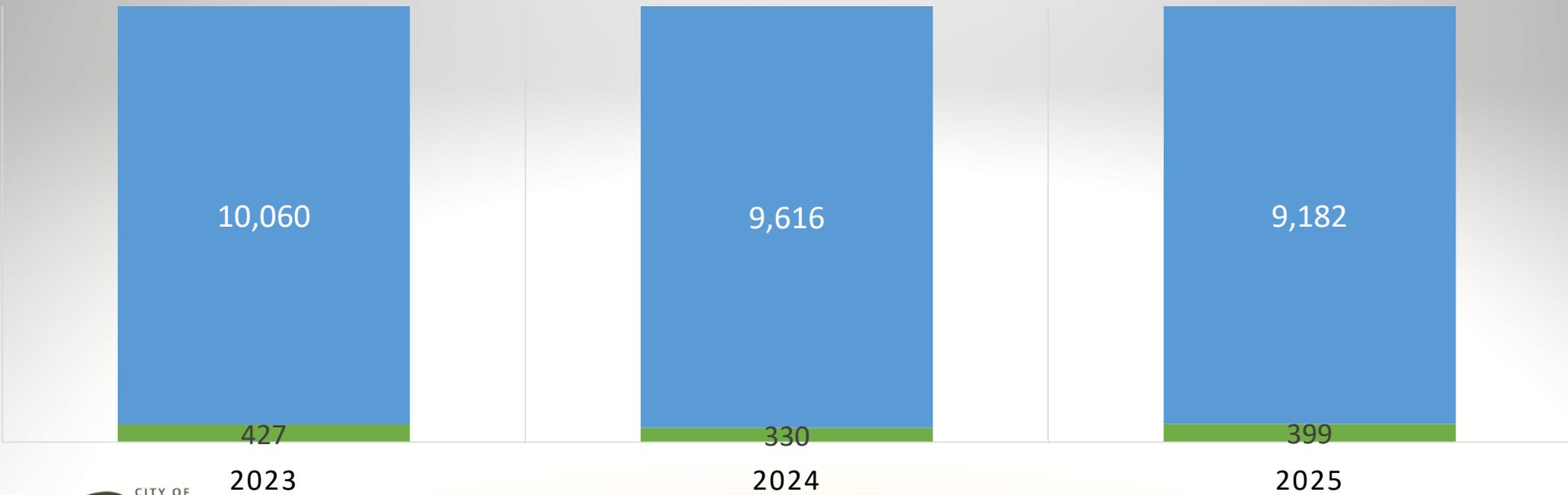
- Annual Right-of-Way tree trimming
- Assisted Parks & Rec with DED and Storm Damage Removal/Cleanup
- Provided project assistance for tree & sidewalk replacement
- Maintain PSC Landscaping
- Completed Porous Pavement Pilot Project



Solid Waste

Q2 HH WASTE VS. RECYCLING TONNAGES

■ Recycling ■ Household Waste (Both in city and out of city)

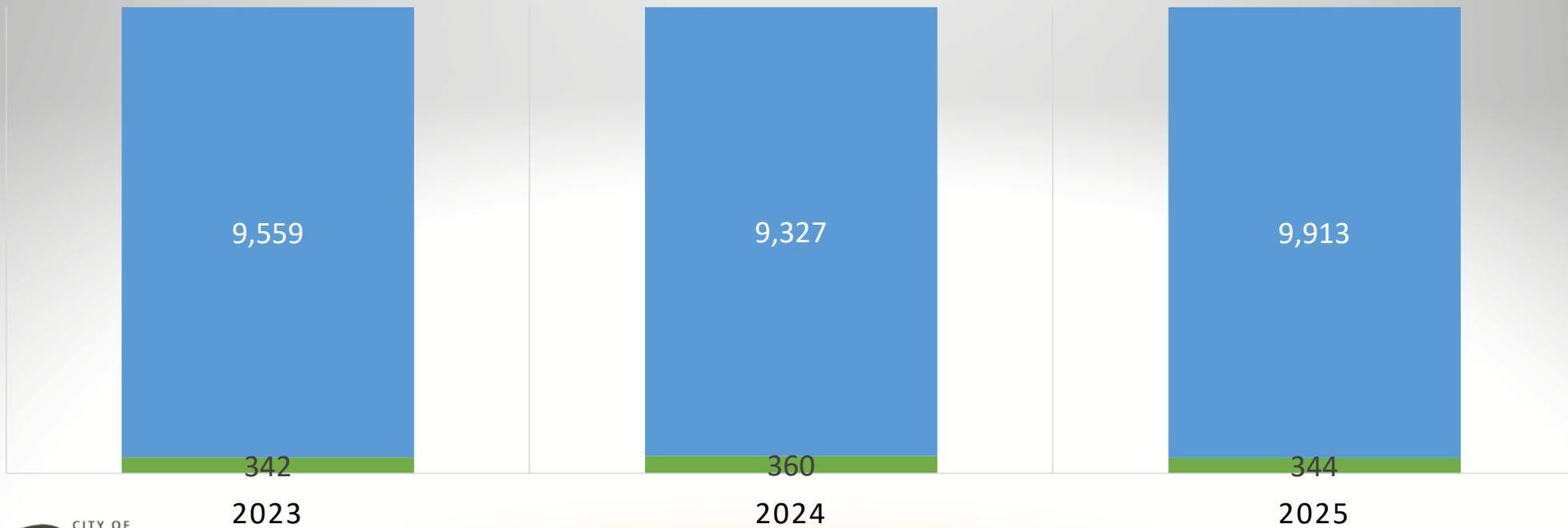


Solid Waste

Q3 HH WASTE VS. RECYCLING TONNAGES

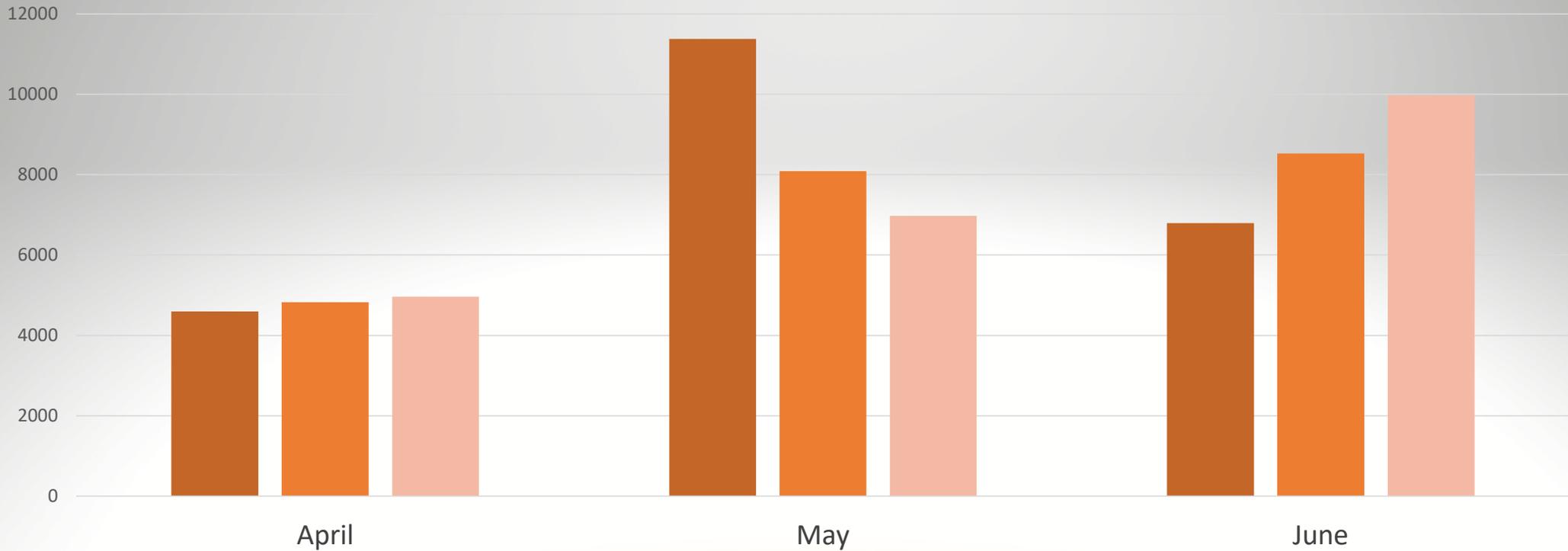
■ Recycling

■ Household Waste (Both in city and out of city)



Solid Waste

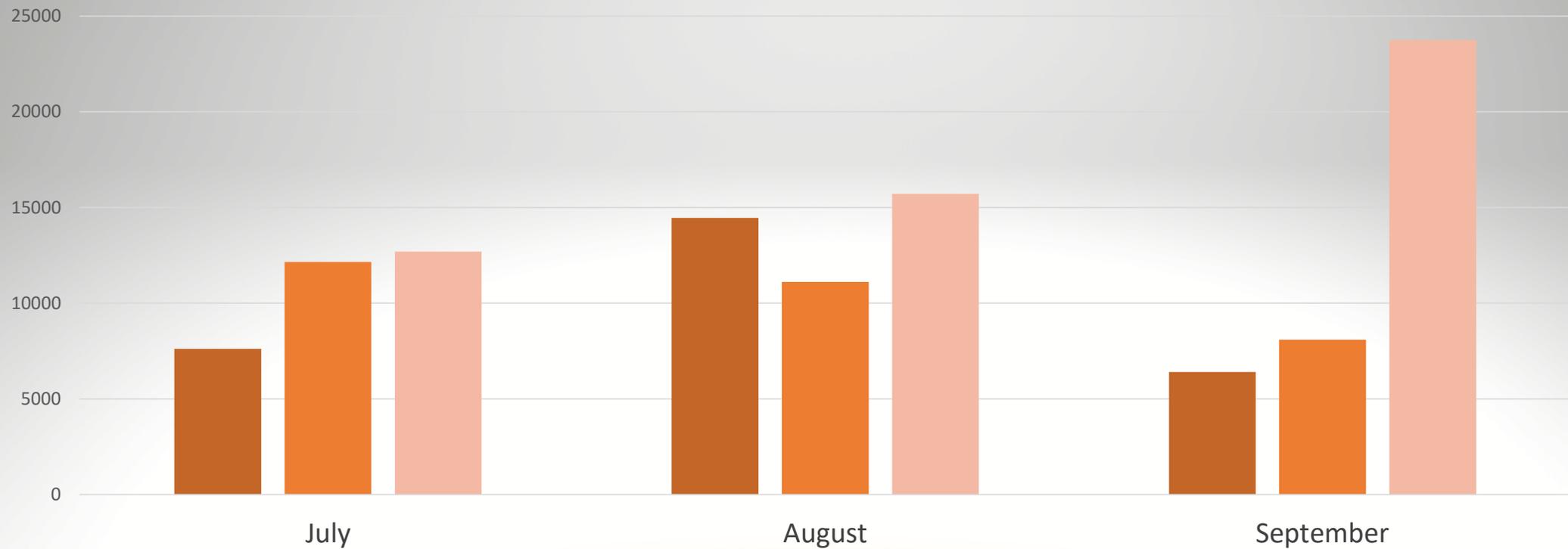
Landfill Tonnages: Q2



■ 2023 ■ 2024 ■ 2025

Solid Waste

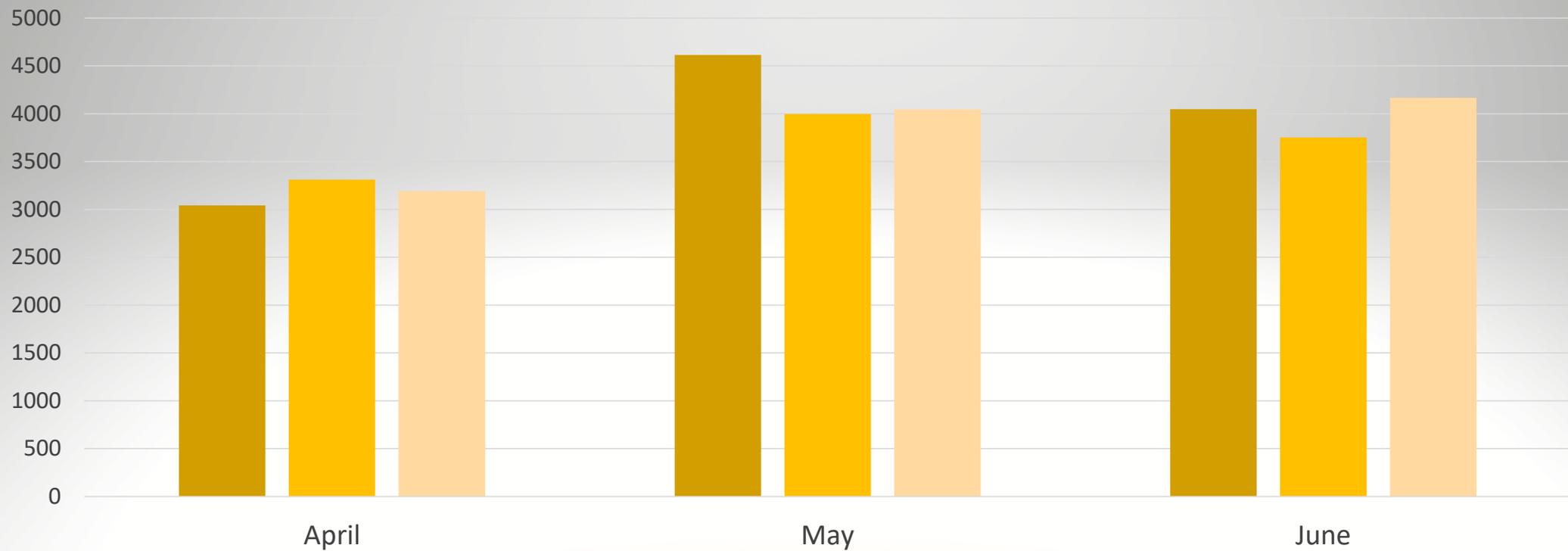
Landfill Tonnages: Q3



■ 2023 ■ 2024 ■ 2025

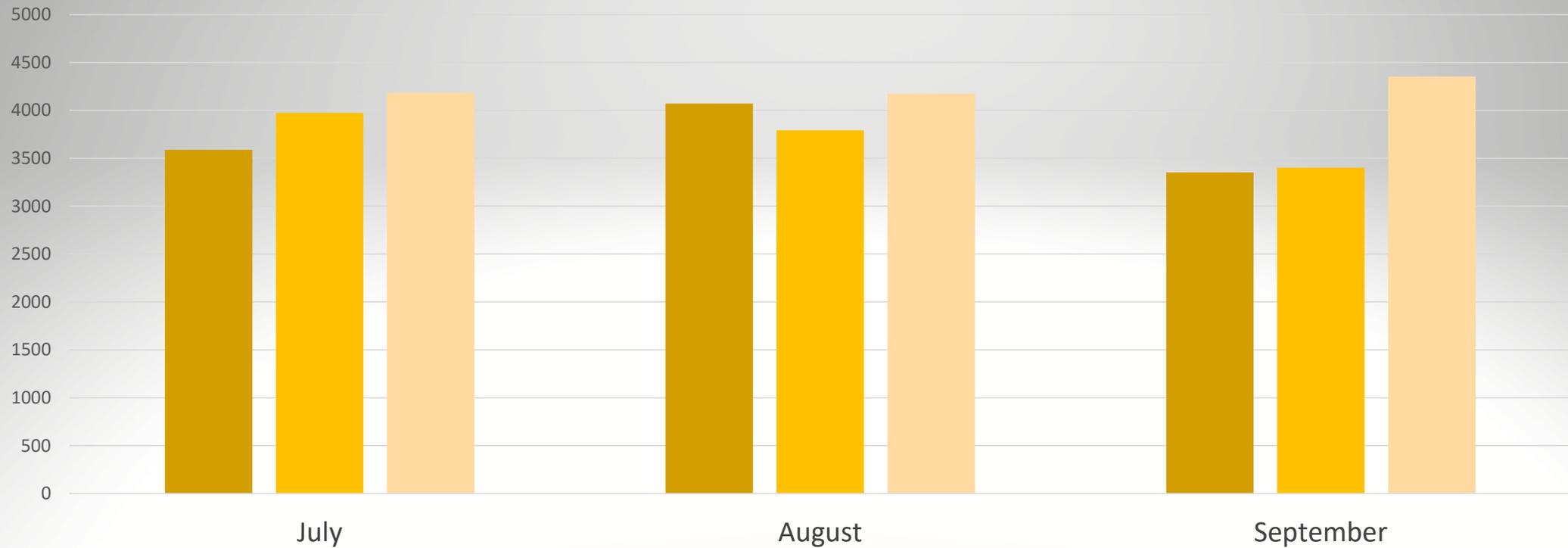
Solid Waste

Scale Visits: Q2



Solid Waste

Scale Visits: Q3



■ 2023 ■ 2024 ■ 2025

Streets

MATERIALS

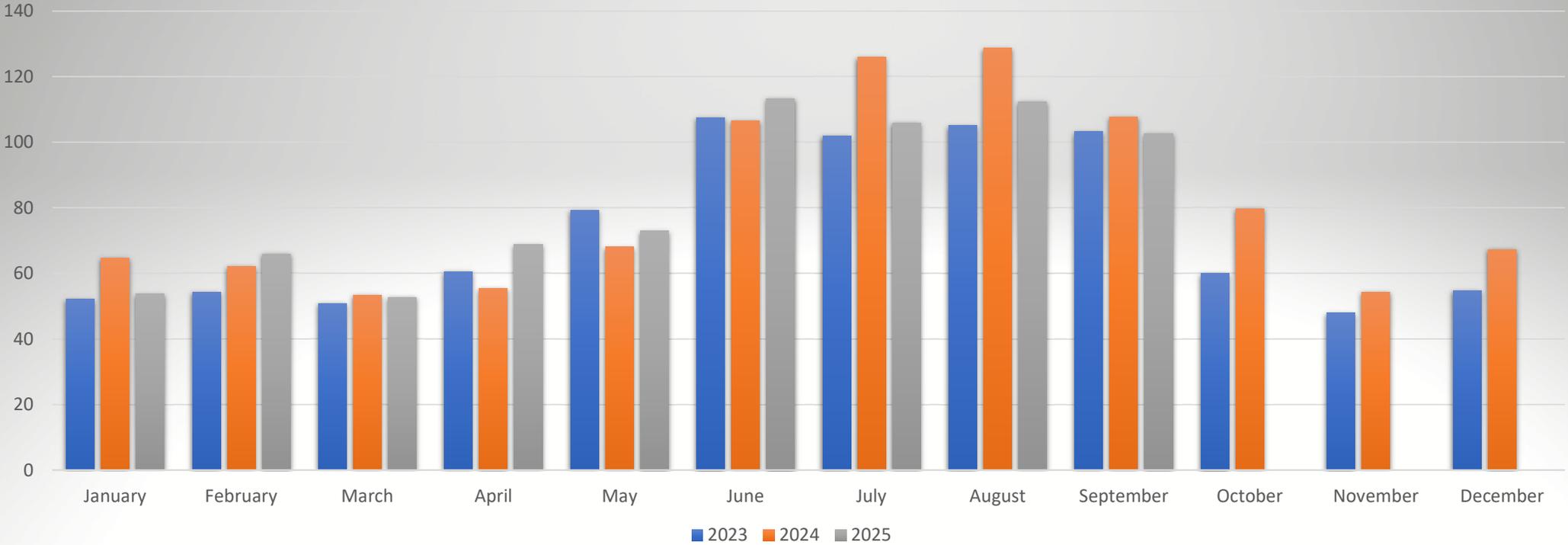
ROCK USED
571.43 TONS
OIL USED
27,880 GALS

EXPENSES

CONCRETE REPAIR (STREETS/ALLEYS)	\$155,727
CRACK SEALING MATERIAL	\$42,598
EARLY SEASON POT HOLE MATERIAL	\$4,198
THERMO	\$51,900
ROCK	\$32,071
OIL	\$120,161

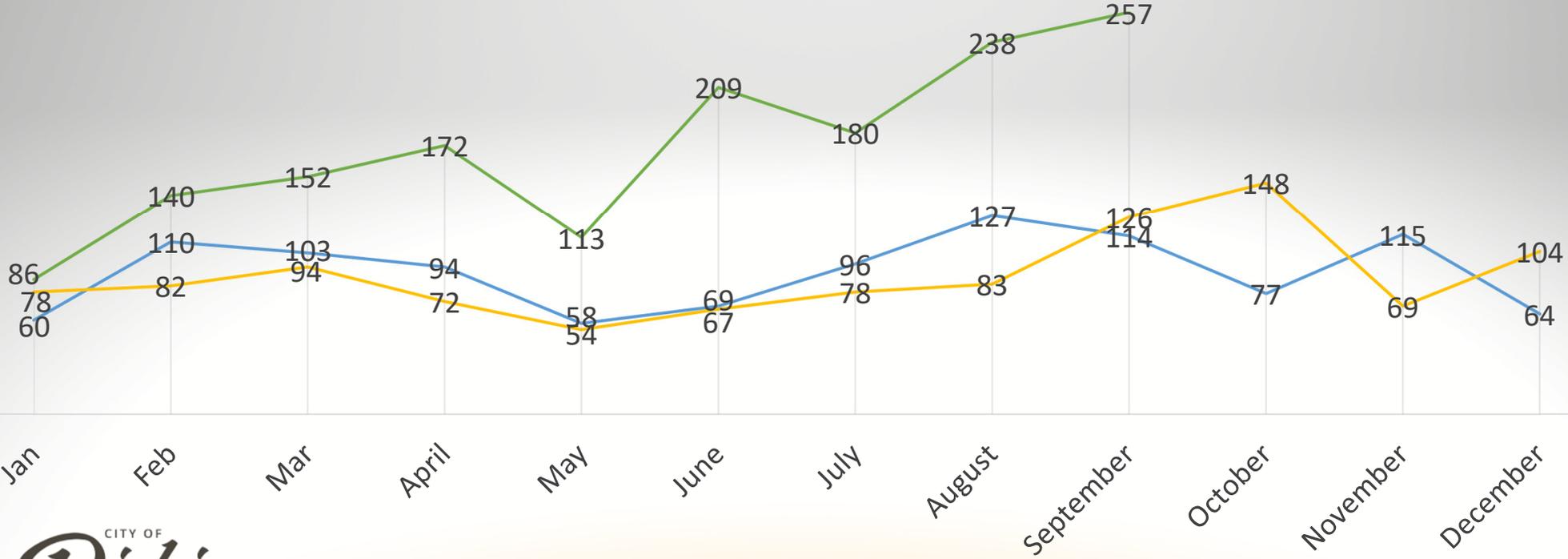
Water Utilities

Southwest Water Consumption (MG)



Water Utilities

Utility Billing Works Orders

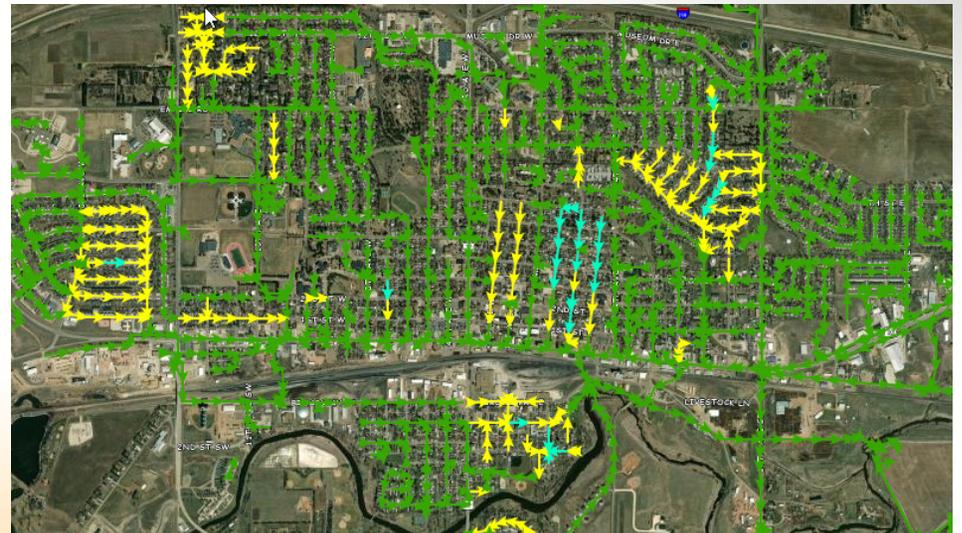
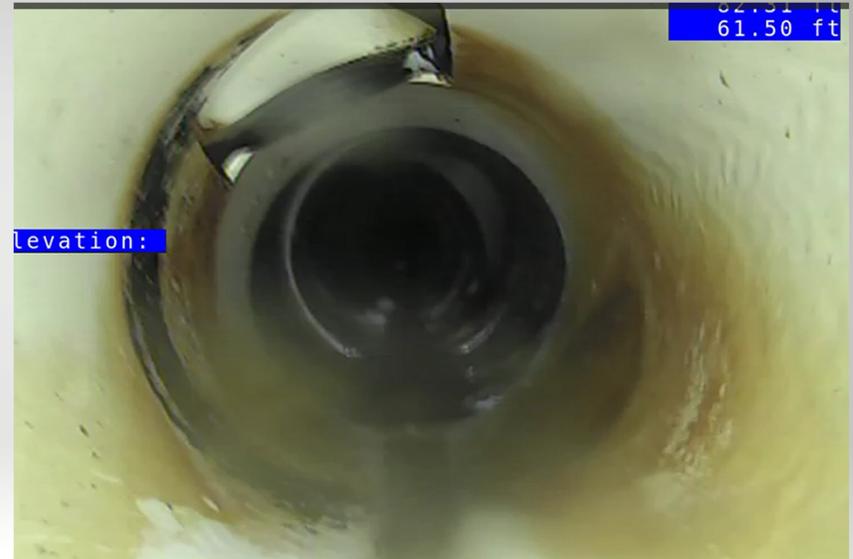


— 2025 — 2024 — 2023

Year to Date Total: 1547

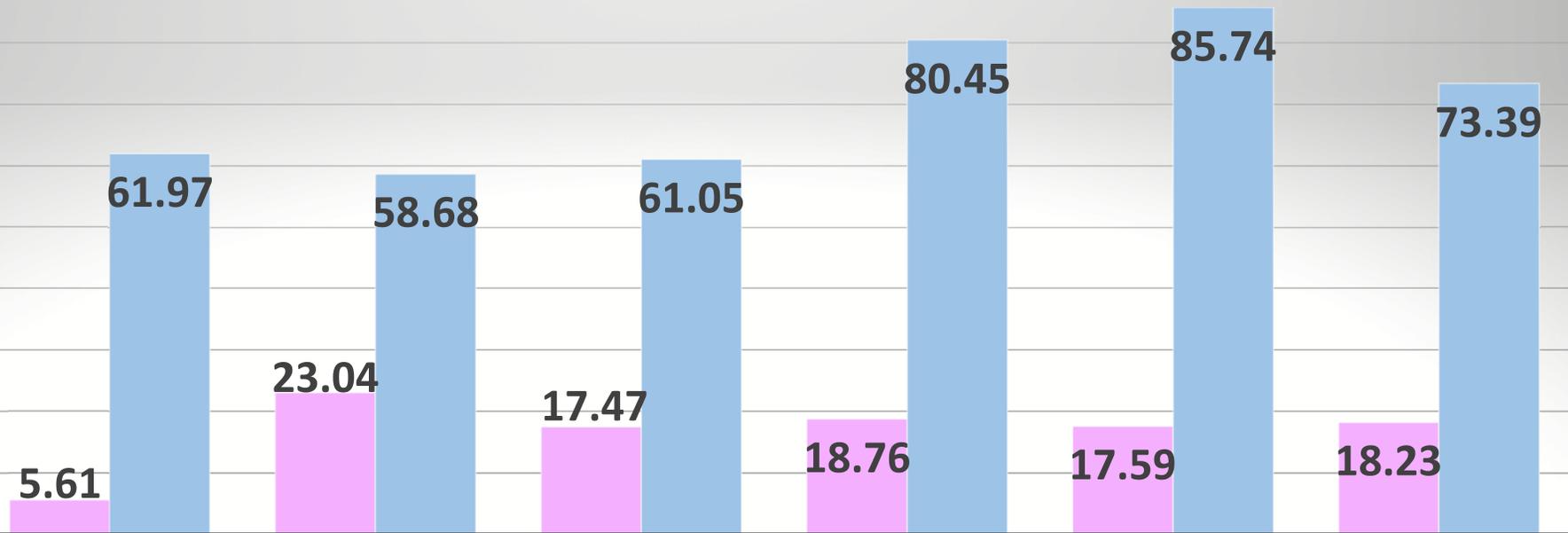
Wastewater

- Over 41,000 ft of sanitary sewer line televised in support of 2026 projects.



Water Reclamation

Effluent & Reuse Water (mg)



Water Reclamation

Land Applied Sludge (gallons)



Labor Hours = 448



Upcoming Campaign

- With assistance from engineering, we will be updating and adding to existing preventative maintenance program throughout the winter season.



<input type="checkbox"/>	Title	Asset	Location
	<input type="text"/>	<input type="text"/>	<input type="text"/>
<input type="checkbox"/>	Change Oil on Blower	MEB: 6121 ...	Biosolids Building
<input type="checkbox"/>	Clean Probe	DOP: 2151 ...	IFAS Reactors
<input type="checkbox"/>	Yearly Major Station Pump Maintenance		Influent Pump Station ...
<input type="checkbox"/>	Yearly Lift Station Pump Maintenance		Lift Station 1 ...
<input type="checkbox"/>	Check eye wash station and shower		Lift Station 21 (Highway 10) ...
<input type="checkbox"/>	Grease Pumps		Million Gallon Reservoir ...
<input type="checkbox"/>	Grease Pinion Gear	CLA: 3111 ...	Final Clarifiers
<input type="checkbox"/>	Semiannual Service	IMLR: 2141 ...	IFAS Reactors
<input type="checkbox"/>	Calibrate Combustible Gas Detectors		Influent Pump Station ...
<input type="checkbox"/>	Empty Dehumidifier Water Container	DHM: 32021	Septic Hauler Station
<input type="checkbox"/>	Exercise Plug Valve	PLV: 12021 ...	Lift Station 12
<input type="checkbox"/>	Grease Electric Drive Motor	CLA: 3111 ...	Final Clarifiers
<input type="checkbox"/>	Vacuum Dust from Cooling Fans on Motor Control Cen		Biosolids Building ...
<input type="checkbox"/>	Check HVAC Heating and Cooling Coils		
<input type="checkbox"/>	Jet Sewer Line	Manhole (200-E34) to Park Ave and 10th St W:	General Manhole - Systemwide
<input type="checkbox"/>	Check Landfill Septic Tank Level		Leachate Pump Station

New Faces at Public Works



Adrian Harris
Solid Waste
Operator



Jasper Vermeulen
Street Division
Operator



Lynette Burdett
Water Utilities
Operator



Michael Lapp
Solid Waste
Operator



Shavon Graves
Solid Waste
Operator



Bryan Murphy
Solid Waste
Operator



Rico Nel
Street Division
Operator



David Rohrer
Street Division
Operator



Gabriel Bell
Solid Waste
Operator



