

MEMORANDUM

TO: Lt. Governor Michelle Strinden
Members of the State Water Commission
FROM: Reice Haase, Secretary
SUBJECT: State Water Supply – City of Dickinson
2025 Water Main Replacement
DATE: March 27, 2025



Background & Description

The City of Dickinson is requesting construction cost-share for their 2025 Water Main Replacement (Project). The Project is replacement of a total of 3,596 feet of aging cast iron water main on 12 blocks on the south side of Dickinson along 7th Avenue W, 9th Avenue W, 10th Avenue W, 1st Street W, 2nd Street W, and 5th Street W, and will be combined with street improvements. The Project is located in Stark County.

Supplemental Information

Water Development Plan / Priority	None
New / Future / Current Service Users	0 / 0 / 60
Present Value Cost / User (Preferred Alternative)	\$115,917
Rate / 5,000-Gallons	\$48.35
Comparable Rate / 5,000-Gallons	\$47.00
Water Source - Upper Heart Basin	

Schedule

Task	Dates
Study	-
Design	Feb. 2025
Bid	Mar. 28, 2025
Construction	May 2025
Completion	Oct. 2025

Cost-Share Funding Summary

	Preconstruction	Construction	Total	Approved	Recommend
Noneligible Cost	\$242,600	\$1,369,507	\$1,612,107		
Eligible Cost	\$0	\$4,237,748	\$4,237,748		
Total	\$242,600	\$5,607,255	\$5,849,855		
Cost-Share 60%	\$0	\$2,542,649	\$2,542,649		\$2,542,649

This project meets requirements of the Water Commission's cost-share policy. Therefore, I recommend approval of this request from the City of Dickinson for state cost-share participation in the 2025 Water Main Replacement project at 60 percent of eligible costs, not to exceed \$2,542,649. This approval is contingent on available funding.

RH:jsp:ln/2050DIK