

**MEMORANDUM**

**TO:** Lt. Governor Michelle Strinden  
Members of the State Water Commission  
**FROM:** Reice Haase, Secretary  
**SUBJECT:** State Water Supply – City of Dickinson  
Sims Street Improvements 2<sup>nd</sup> Street to 9<sup>th</sup> Street  
**DATE:** March 27, 2025



***Background & Description***

The City of Dickinson is requesting construction cost-share for their Sims Street Improvements (Project). The Project is replacement of 2,258 feet of aging cast iron water main along Sims Street in three segments between 10<sup>th</sup> Street E and 2<sup>nd</sup> Street E, and is part of combined street, water main, storm water, and sanitary sewer improvements planned for Dickinson. The Project is located in Stark County.

***Supplemental Information***

Water Development Plan / Priority	None
New / Future / Current Service Users	0 / 0 / 40
Present Value Cost / User (Preferred Alternative)	\$208,775
Rate / 5,000-Gallons	\$48
Comparable Rate / 5,000-Gallons	\$47
Water Source – Upper Heart Basin	

***Project Schedule***

Task	Dates
Study	N/A
Design	Feb. 2025
Bid	Mar. 28, 2025
Construction	May 2025
Completion	Oct. 2025

***Cost-Share Funding Summary***

	Preconstruction	Construction	Total	Approved	Recommend
Noneligible Cost	\$541,620	\$4,355,321	\$4,896,941		
Eligible Cost	\$0	\$2,251,284	\$2,251,284		
Total	\$541,620	\$6,606,605	\$7,148,225		
Cost-Share 60%	\$0	<b>\$1,350,770</b>	\$1,350,770		<b>\$1,350,770</b>

**This project meets requirements of the Water Commission's cost-share policy. Therefore, I recommend approval of this request from the City of Dickinson for state cost-share participation in the Sims Street Improvements 2<sup>nd</sup> Street to 9<sup>th</sup> Street project at 60 percent of eligible costs, not to exceed \$1,350,770. This approval is contingent on available funding.**

RH:jspln/2050DIK