2023 Amendments and Encumbrances

Presented by: Deputy City Administrator, Carlson

Consideration to Approve Resolution

CITY OF
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Buildings and Codes

- **Description: Contracted Labor**

- **Amount: $100,000**

- **Reason: Budget in 2023 will be carried forward for property demo projects slated for 2024**

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Community Development Engineering

- **Description: Contracted Labor**

- **Amount: $75,000**

- **Reason: Prairie Hydrogen Facility will require design review services and the Comprehensive / Transportation Master Plan will continue in 2024 for design manual creation, specification and ordinance updates.**

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Community Development Engineering…Continued

- **Description: Technology**

- **Amount: $10,000**

- **Reason: Budget in 2023 will be carried forward to purchase computer office suite for the new Project Engineer position.**

Community Development Engineering…Continued

- **Description: Advertising**

- **Amount: $1,400**

- **Reason: Comprehensive and Transportation Master Plan to be completed in 2024 and will require some advertising that will benefit the community.**

Information Technology

➧ **Description: Door Controller Project**

➧ **Amount: $13,500**

➧ **Reason: Remainder of these funds to add hardware on buildings such as Museum and Library exterior for basic badge access.**

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Information Technology

- **Description: Municode Project**
- **Amount: $29,000**
- **Reason: Finishing the project from 2023 to 2024. Finalizing the Code Conversion/Review process.**

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Information Technology

- Description: Technology

- Amount: $2,500

- Reason: Microsoft Desktop Licensing. Licensing was ordered late 2023 but not billed out until 2024 through credit card.

Museum

▶ **Description: Technology**

▶ **Amount: $1,864**

▶ **Reason: To fund purchase/installation of improved point of sale system (Shopify) that was started in 2023.**

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Museum

➡ **Description: Building Repairs**

➡ **Amount: $11,000**

➡ **Reason: Continue repairs and painting buildings in the Prairie Outpost Park. Also, to undertake an engineering assessment of the Ukrainian Orthodox Church pursuant to possible relocation in the Prairie Outpost Park.**