



Terminal Briefing

Dickinson-Theodore Roosevelt Regional Airport

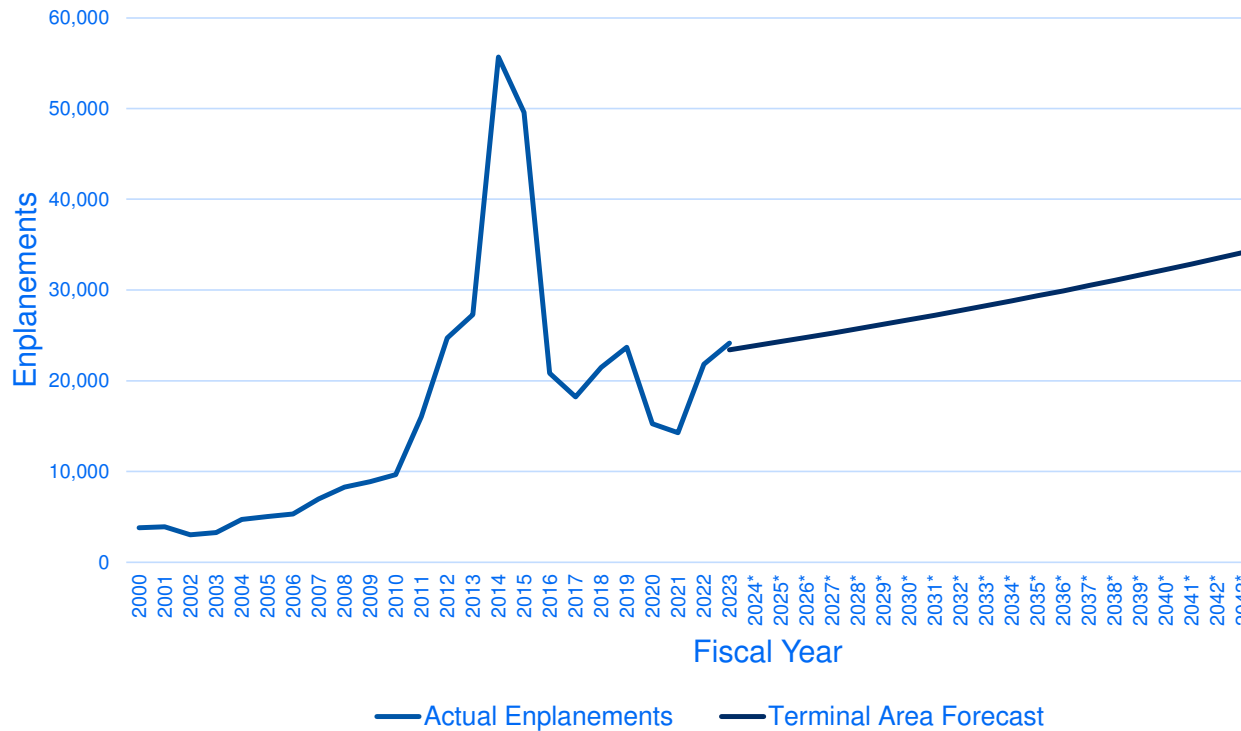
May 16, 2025



Dickinson Terminal Background

Dickinson – Theodore Roosevelt Regional Airport

*Dickinson - Theodore Roosevelt Regional Airport
Passenger Enplanements*



Airlines – United
Direct Destinations – 1 (DEN)

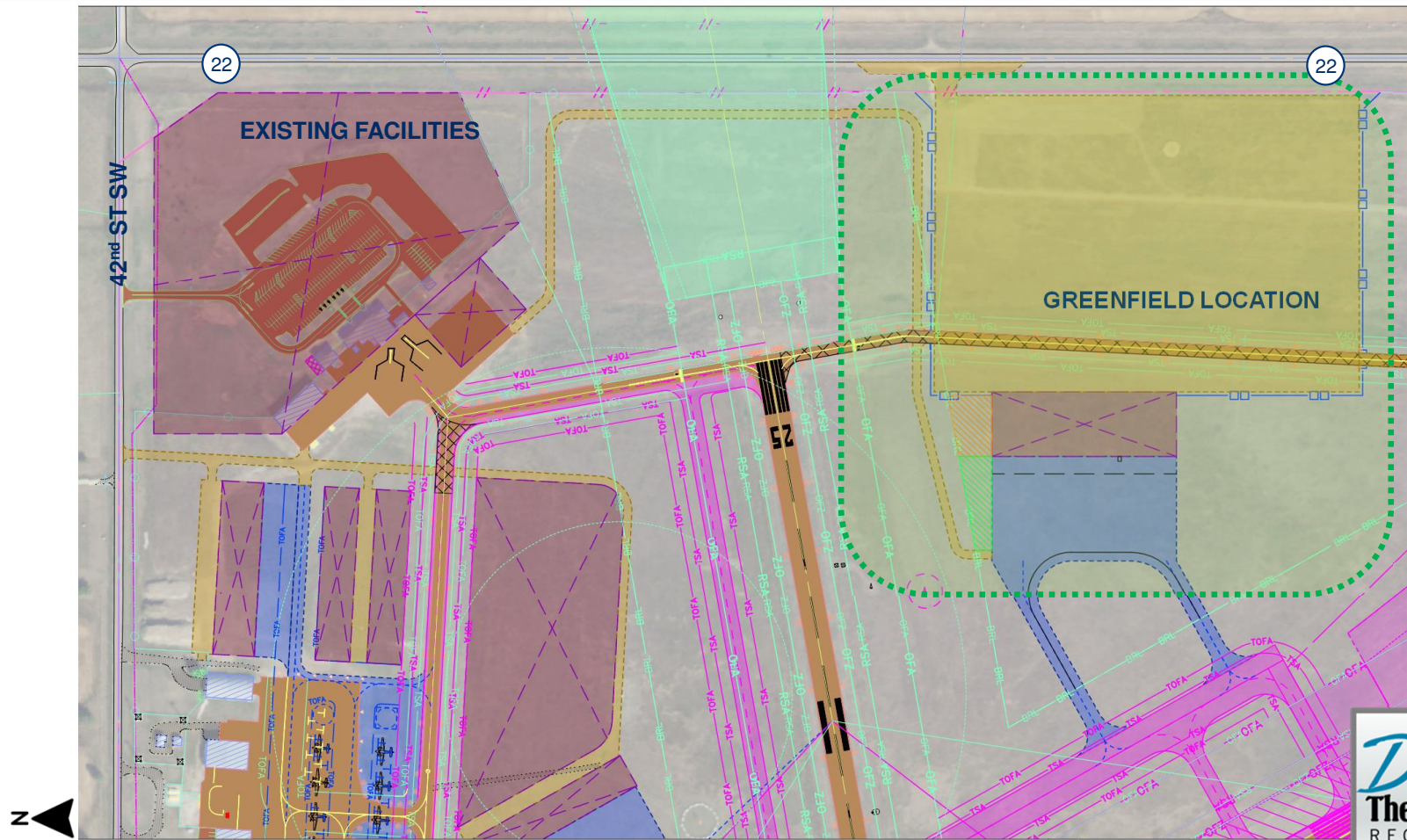


Existing Terminal Issues

- Terminal is undersized due to:
 - Increased passengers.
 - Increased TSA requirements and equipment.
 - Upgauging in aircraft from 50 passenger to 76 passenger aircraft.
- Doesn't meet ADA requirements
- Existing structure was designed & constructed before jet service.



Location on Airport



Terminal Functions	Units	Terminal Requirements			
		Exis.	2021	2027	Ultimate
Enplanements		23,692	23,692	27,466	42,790
Check-In Hall					
Full-service counter positions	ea	2	3	3	4
Check-in area (includes active check-in)	sf	183	240	240	320
Check-in queue area	sf	281	420	420	560
Kiosks positions	ea	2	2	3	4
Kiosks footprint area	sf	(incl.)	120	180	240
Public Seating/Lounge	sf	635	270	490	950
Airline ticket office area	sf	603	900	900	900
Subtotal	sf	1,702	1,950	2,230	2,970
Outbound Baggage Screening and Baggage Make-up					
Number of Level 1 EDS units	ea	1	1	1	1
Number of Level 2 OSR stations	ea	1	1	1	1
Number of Level 3 ETD units	ea	(incl.)	1	1	1
Baggage screening circulation	sf	(incl.)	290	290	290
TSA baggage screening room	sf	334	1,230	1,230	1,230
Outbound baggage make-up area	sf	291	1,680	1,680	2,520
Subtotal	sf	625	2,910	2,910	3,750
Security Screening Checkpoint					
Checkpoint lanes	ea	1	1	1	1
Checkpoint screening area	sf	1,042	2,600	2,600	2,600
Checkpoint queue area	sf	227	600	600	600
Checkpoint exit lane	sf	-	600	600	600
Subtotal	sf	1,269	3,800	3,800	3,800
Departure Lounge					
Gates	ea	1	1	1	2
Departure Lounge	sf	1,451	1,700	2,050	3,400
Subtotal	sf	1,451	1,700	2,050	3,400
Baggage Claim and Inbound Baggage Handling					
Number of carousels	ea	1	1	1	1
Claim area (carousels)	sf	452	2,300	2,300	2,800
Public Seating/Lounge	sf	0	250	250	950
Inbound baggage offload area	sf	209	1,980	1,980	1,980
Subtotal	sf	661	4,530	4,530	5,730

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			Exis.	2021	2027	Ultimate
Enplanements			23,692	23,692	27,466	42,790
Concessions						
Pre-secure concessions	sf	30	110	110	190	
Post-secure concessions	sf	72	250	250	450	
Concessions Support	sf	0	80	80	140	
Rental Car						
Rental car offices	sf	513	520	520	520	
Queuing area	sf	0	140	140	140	
Subtotal	sf	615	1,100	1,100	1,440	
Restrooms						
Pre-Secure Restroom Area	sf	429	500	500	780	
Post-Secure Restroom Area	sf	131	280	700	560	
Mother's Nursing Stations	sf	0	160	160	160	
Animal service relief area	sf	0	100	100	100	
Subtotal	sf	560	1,040	1,460	1,600	
Support Functions						
TSA administration and staff support	sf	397	400	400	400	
Airport administrative areas	sf	429	500	500	670	
Lounge/Play Area/Additional Seating	sf	0	700	700	700	
Subtotal	sf	826	1,600	1,600	1,770	
Circulation						
Public Circulation	sf	1,577	2,390	2,440	3,120	
Secure Public Circulation	sf	97	840	1,464	1,900	
Non-Public Circulation	sf	221	760	760	870	
Subtotal	sf	1,895	3,990	4,664	5,890	
Other Areas						
Building Systems and Utilities	sf	508	1,970	2,130	2,660	
Subtotal	sf	508	1,970	2,130	2,660	
TOTAL AREA			10,112	24,590	26,474	33,010
Estimated surplus/deficiency (-) compared with existing facility				14,478	16,362	22,898

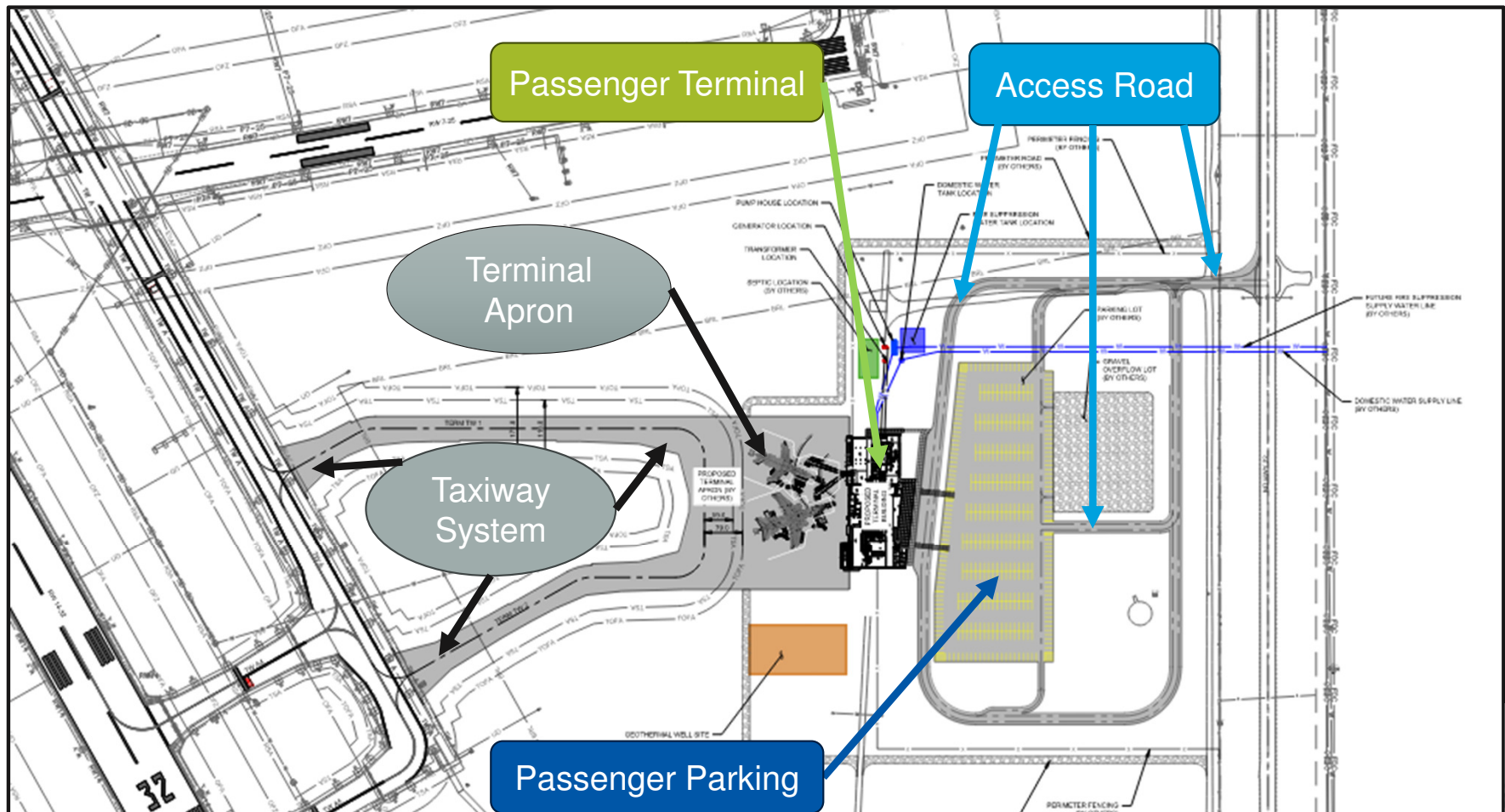
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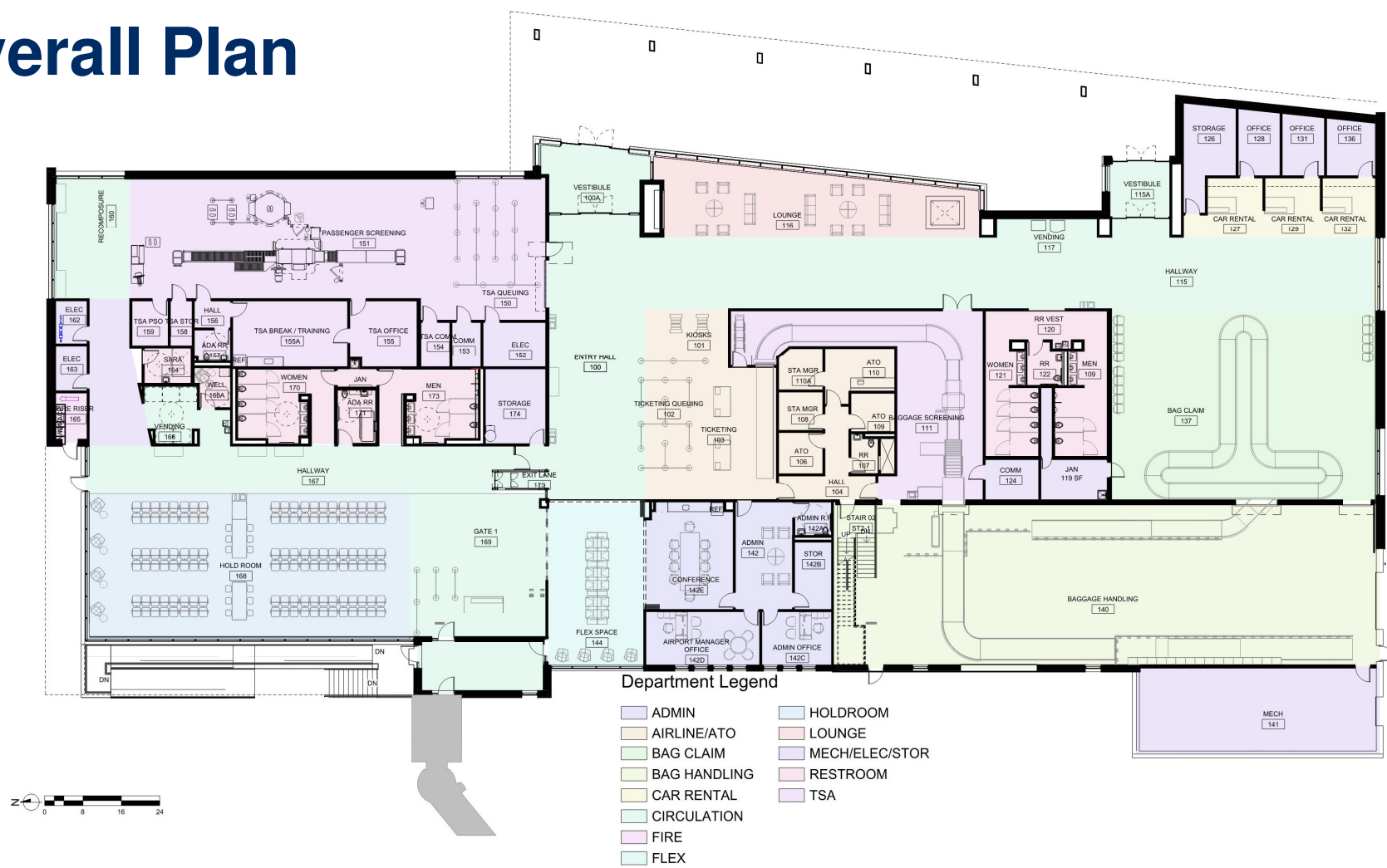
TERMINAL PROJECT

The background of the slide is a solid dark blue. On the right side, there is a series of overlapping, semi-transparent geometric shapes, primarily triangles, in various colors including light blue, red, green, and yellow. These shapes create a dynamic, layered effect on the right edge of the slide.

Terminal Project (Terminal, Apron, Twy, Parking, Access Road)



Overall Plan



Exterior View - Landside



Exterior View - Airside



Exterior View – Aerial



Terminal Financials

Funding Plan- Total Cost 53.4M

- Federal Funding (\$12M)
 - Discretionary (highly competitive)- \$7M anticipated
 - Passenger Entitlements- \$2.4M
 - BIL (IIJA) AIG- \$2.6M

- State Funding (\$30.6M)
 - Direct Allocation to Airport Authority- \$25M
 - Allocation through City of Dickinson- \$4.2M
 - NDAC - \$1.4M

- Local Funding (\$10.8M)
 - Airport Authority, City of Dickinson, Stark County, Dunn County, Billings County

Terminal Financials - Local

Tentative Funding Plan

- Local Funding **Est. cost (\$10.8M)**
 - Airport Authority (\$2M) [~15.6%]
 - City of Dickinson (\$4M) [~31.3%]
 - Stark County (\$4M) [~31.3%]
 - Dunn County (\$2M) [~15.6%]
 - Billings County (\$800k) [~6.2%]

- Total \$12.8M – Amount above \$10.8M allows for bid variance and construction contingency.

Interior View - Entry



Interior View - Lounge



Interior View - Holdroom



Questions?

“When Everything seems to be going against you, remember that the airplane takes off against the wind, not with it.”

Henry Ford, Founder of the Ford Motor Company