

## INTRAOFFICE MEMORANDUM

**TO:** Reice Haase, Secretary  
 Duane Pool, Ph.D., Planning and Education Division Director  
 Sarah Felchle, Accountant, Administrative Services

**FROM:** Abigail Franklund, Cost-Share Program Manager

**SUBJECT:** NDSWC Cost-Share Request – City of Dickinson  
 East Broadway Dam Modification – Final Design

**DATE:** January 29, 2026

### **Background & Description**

The City of Dickinson (Sponsor) is requesting additional preconstruction cost-share funding for the East Broadway Dam Modification (Project). The purpose of the Project is to complete final design and permitting for removal of the existing low-head dam and construction of a new rock riffle spillway upstream of the current structure. The increase in costs is attributable to additional cultural resource discoveries, expanded final design efforts, and to cover permitting and modeling work that was inadvertently omitted from the original preconstruction phase. The Project is located within the City of Dickinson, North Dakota.

### **Supplemental Information**

Water Development Plan (Priority)	2025 (High)
Benefit-Cost Ratio	Not Required

### **Schedule**

Task	Dates
Study Completion	April 2024
Design Completion	November 2025
Bid	February 2026
Construction Start	August 2026
Completion	October 2026

### **Cost-Share Funding Summary**

	Study	Preconstruction	Construction	Total	Approved	Recommend
Noneligible Cost	\$0	\$5,000	TBD			
Eligible Cost	\$65,197	<b>\$182,604</b>	TBD			
Total	\$65,197	\$187,604	\$3,120,000	\$3,372,801		
Cost-Share 75% (Requested)	\$48,898	<b>\$136,953</b>		\$536,101	\$106,908 (2/8/24) \$48,898 (4/1/2021)	<b>\$30,045</b>

**This project meets requirements of the Water Commission’s cost-share policy. Therefore, I recommend approval of this request by the City of Dickinson for state cost participation in the East Broadway Dam Modification - Final Design project for an additional \$30,045 in cost-share, at 75 percent of eligible costs, for a total cost-share not to exceed \$136,953. This approval is contingent on available funding.**

Approval Signature and Date  02/06/2026

RH:bn:af/2164