



CITY COUNCIL AGENDA REQUEST

Meeting Type: Mayor & Council Meeting

Meeting Date: 11-19-18

Agenda Item: FAA Pre App and 5-Year CIP (2020-2024)

Department: Airport

Requested By: Danny Morgan/Airport Authority

Reviewed/Approved by City Attorney? Yes

Cost: None at this time, but projected \$988,350 City Share over 5 Years (of \$6,581,000 total Cost)

Funding Source if Not in Budget General Fund, DOT Grants, Federal Matching Funds, State Matching Funds

Please Provide A Summary of Your Request, Including Background Information to Explain the Request:

This include the FAA pre-application for Phase II of the Terminal Apron Rehab at Dalton Airport. In addition, it includes the 5-Year Capital Improvement Project List for years 2020-2024 as listed below. Last page of the document has more detail

**DNN
DALTON, GEORGIA
FIVE YEAR CIP**

Airport Name: Dalton Municipal Airport

2020-2024

FY	PROGRAM DESCRIPTION	TOTAL COST	FEDERAL COST	STATE COST	LOCAL COST
2020	1. Apron Overlay/Rehab - Phase II 2. Bay T-Hangar and 2 Corporate Hangars including concrete base with base prep 3. DBE Plan Update (2021-2023)	\$1,270,000 \$684,000 \$ 7,000	\$1,143,000 \$ 6,300	\$63,500 \$ 350	\$63,500 \$664,000 350
2021	1. Land Acquisition Services Phase I (Fee/Easement) Approach R/W 32, Missed Approach R/W 14 (Survey/Appraisal/Design) 2. Design (Rehab/Overlay/Runway) 3. Rotating beacon upgrade	\$600,000 \$300,000 \$10,000	\$540,000 \$270,000 \$9,000	\$30,000 \$15,000 \$500	\$30,000 \$15,000 \$500
2022	1. Land Acquisition Services Phase II (Fee/Easement) RPZ Approach R/W 32 including obstruction Removal (includes Survey/Appraisals)	\$600,000	\$540,000	\$30,000	\$30,000
2023	1. Construct R/W Rehab/Overlay	\$2,500,000	\$2,250,000	\$125,000	\$125,000
2024	1. APU power cart 2. Land Acquisition Services Phase III (Fee/Easement) RPZ Approach R/W 14 and obstruction removal (includes survey/appraisals)	\$30,000 \$600,000	\$540,000	\$30,000	\$30,000 \$30,000
TOTALS		\$ 6,581,000	\$ 5,298,300	\$ 294,350	\$ 988,350