



CITY COUNCIL AGENDA REQUEST

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| Meeting Type: | Mayor & Council Meeting |
| Meeting Date: | 11-19-18 |
| Agenda Item: | FAA Pre App and 5-Year CIP (2020-2024) |
| Department: | Airport |
| Requested By: | Danny Morgan/Airport Authority |
| Reviewed/Approved by City Attorney? | Yes |
| Cost: | None at this time, but projected \$988,350 City Share over 5 Years (of \$6,581,000 total Cost) |
| Funding Source if Not in Budget | General Fund, DOT Grants, Federal Matching Funds, State Matching Funds |

Please Provide A Summary of Your Request, Including Background Information to Explain the Request:

This include the FAA pre-application for Phase II of the Terminal Apron Rehab at Dalton Airport. In addition, it includes the 5-Year Capital Improvement Project List for years 2020-2024 as listed below. Last page of the document has more detail

DNN
DALTON, GEORGIA
FIVE YEAR CIP

Airport Name: Dalton Municipal Airport

2020-2024

| FY | PROGRAM DESCRIPTION | TOTAL COST | FEDERAL COST | STATE COST | LOCAL COST |
|---------------|---|------------------------------------|-----------------------------------|-------------------------------|-------------------------------|
| 2020 | 1. Apron Overlay/Rehab - Phase II 2. Bay T-Hangar and 2 Corporate Hangars including concrete base with base prep 3. DBE Plan Update (2021-2023) | \$1,270,000 \$664,000 7,000 | \$1,143,000 \$ 6,300 | \$63,500 \$ 350 | \$63,500 \$664,000 350 |
| 2021 | 1. Land Acquisition Services Phase 1 (Fee/Easement) Approach R/W 32, Missed Approach R/W 14 (Survey/Appraisal/Design) 2. Design (Rehab/Overlay/Runway) 3. Rotating beacon upgrade | \$600,000 \$300,000 \$10,000 | \$540,000 \$270,000 \$9,000 | \$30,000 \$15,000 \$500 | \$30,000 \$15,000 \$500 |
| 2022 | 1. Land Acquisition Services Phase II (Fee/Easement) RPZ Approach R/W 32 including obstruction Removal (Includes Survey/Appraisals) | \$600,000 | \$540,000 | \$30,000 | \$30,000 |
| 2023 | 1. Construct R/W Rehab/Overlay | \$2,500,000 | \$2,250,000 | \$125,000 | \$125,000 |
| 2024 | 1. APU power cart 2. Land Acquisition Services Phase III (Fee/Easement) RPZ Approach R/W 14 and obstruction removal (Includes survey/appraisals) | \$30,000 \$600,000 | \$540,000 | \$30,000 | \$30,000 |
| TOTALS | | \$ 6,581,000 | \$ 5,298,300 | \$ 294,350 | \$ 988,350 |