



Bob McCallister
Aquatic Consultant

Proposal
KRH Architects – City of Dalton, Georgia
Aquatic Consultant Services
Aquatic Center Project

The following proposal outlines the Aquatic Consultant Services working in partnership with KRH Architects. This is the process and steps that will lead the City of Dalton's administration through the building of a successful Aquatic Center facility. This process will enable the City to meet the community's financial and aquatic program goals. The Aquatic Consultant Services will span from the concept design through the opening of the facility.

Aquatic Consultant Scope of Services

Initial Meeting and Site(s) Visit

- Preliminary meeting(s) with City Officials and other interested partners involved with the project to determine goals and scope of the project
- Survey existing facilities and prospective park sites for the development
- Upon conclusion of the Initial Meeting the City will receive Phase I, II & III of the Aquatic Consultant's Scope of Services as described below

Phase I – Concept Design

- Develop a draft rendering with the facility's components and features
- Study and submit report on the City's various options for the Aquatic Center
- Develop an estimated construction budget based upon the concept rendering and current construction projects of similar facilities.
- Develop an estimated operational budget based upon the concept rendering
- Study of the demographics, economics of the community as well as existing aquatic facilities in surrounding communities



- Develop a proposed program plan, recommend a fee structure and provide an estimated program revenue projection
- Provide a Concept Rendering presentation board and PowerPoint presentation for public and official meetings

Phase II – Design Phase

- Aquatic Consultant will work with the architect and pool designers to develop the final concept rendering with footprint and features of the Aquatic Center for the City's approval and prior to the development of construction drawings.
- Aquatic Consultant will provide direction to the designers on behalf of the City's best interest for all pool equipment specifications and pool heating and air handling equipment specifications
- Aquatic Consultant will work with the Architect/Pool Design Team and City's Purchasing Department to develop a RFP for qualified General Contractors and Pool Builders Services

Phase III - Aquatic Facility Construction

- The Aquatic Consultant will continue to work with the Design Team through the construction documents and permitting of the project to assure consistency and direction of the project.
- The Aquatic Consultant will represent the City on a monthly basis for Owner/Contractor meetings and construction inspections during the construction phase through completion of the project to assure the quality and timely completion of the project.



Consultant Fee

Aquatic Consultant's fee for the Scope of Services outlined above is as follows.

Initial Accepted
Services by Line Item

Initial Meeting and Site(s) Visit	Fee not to exceed: <u>\$ 1,500.00</u>	_____
Phase I – Concept Design	Fee not to exceed: <u>\$15,500.00</u>	_____
Phase II – Design Phase Note: Fee will be on an hourly basis with detailed description of work completed by date and will be submitted on a monthly invoice.	Fee not to exceed: <u>\$12,000.00</u>	_____
Phase III - Aquatic Facility Construction	Fee not to exceed: <u>\$12,000.00</u>	_____

Additional Aquatic Consultant Fees: Any additional services or fees beyond the scope of the services outlined in this document will be at the request of the City and be billed at an hourly fee of \$95/hour.

Fees will be billed on a monthly basis as the portions of services are completed.

Thank you for the opportunity to serve the City of Dalton and the community.

Accepted by Agent of City (KRH Architects)

Date

Return signed proposal to: Aquatic Consultant, Bob McCallister LLC

Contact Information

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