



MAYOR COUNCIL AGENDA REQUEST

MEETING TYPE

Mayor & Council Meeting

MEETING DATE JANUARY 20, 2026

AGENDA ITEM

Budget Amendment #1

DEPARTMENT

Finance

REQUESTED BY

Cindy Jackson

REVIEWED/APPROVED BY CITY ATTORNEY?

No

COST \$1,498,000

FUNDING SOURCE IF NOT IN BUDGET 2025 CIP FUND BALANCE

PLEASE PROVIDE A SUMMARY OF YOUR REQUEST, INCLUDING BACKGROUND INFORMATION TO EXPLAIN THE REQUEST:

FY 2026 BUDGET AMENDMENT #1 TO ADJUST GENERAL FUND COMMERCIAL INSURANCE BUDGETS TO ACTUAL COMMERCIAL INSURANCE COST AND TO PROVIDE BUDGETS FOR THE CAPITAL IMPROVEMENTS PROGRAM FUND FOR UNCOMPLETED 2025 PROJECTS.

PHONE

706-278-9500

WEBSITE

www.daltonga.gov

ADDRESS

300 W Waugh Street
PO Box 1205 Dalton,
Georgia 30722