



MAYOR COUNCIL AGENDA REQUEST

MEETING TYPE

Mayor & Council Meeting

MEETING DATE **JANUARY 20, 2026**

AGENDA ITEM

Budget Amendment #5

DEPARTMENT

Finance

REQUESTED BY

Cindy Jackson

REVIEWED/APPROVED BY CITY ATTORNEY?

No

COST **NA**

FUNDING SOURCE IF NOT IN BUDGET

PLEASE PROVIDE A SUMMARY OF YOUR REQUEST, INCLUDING BACKGROUND INFORMATION TO EXPLAIN THE REQUEST:

FY 2025 BUDGET AMENDMENT #5 TO RECORD TRANSFER FEE FROM DWRSWMA, ADJUST TRANSFER FEE FROM DALTON UTILITIES TO ACTUAL, AND INCREASE BUDGETS FOR CITY CLERK, ELECTIONS, AND MUNICIPAL COURT TO COVER OVERAGES.

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