

**2020 Budget Amendment**

**Budget Amendment #7**

	<b>Increase</b>	
	<b><u>(Decrease)</u></b>	
<b>2020 SPLOST FUND</b>		
<b>Revenues &amp; Transfers-In</b>		
Intergovernmental - SPLOST	\$ 19,099,000	<b>(1)</b>
	<u>\$ 19,099,000</u>	
<b>Expenditures &amp; Transfers-out</b>		
Capital Project - John Davis Rec Center	\$ 8,500,000	<b>(1)</b>
Capital Project - Heritage Point Park	2,675,000	<b>(1)</b>
Capital Equipment - Fire Department	2,612,000	<b>(1)</b>
Capital Project - Senior Center Building Repairs	300,000	<b>(1)</b>
Capital Equipment - Senior Center Bus	125,000	<b>(1)</b>
Capital Equipment - Police Department	735,000	<b>(1)</b>
Capital Project - Property & Evidence Building	1,621,000	<b>(1)</b>
Capital Equipment - Public Works	531,000	<b>(1)</b>
Capital Projects - Roads, Streets, and Bridges	2,000,000	<b>(1)</b>
	<u>\$ 19,099,000</u>	
<b>Net Increase (Decrease) Budgeted Fund Balance</b>	<u><u>\$ -</u></u>	

- (1) To establish the 2020 SPLOST multi-year fund per SPLOST resolution**