



CITY COUNCIL AGENDA REQUEST

Meeting Type:	Mayor & Council Meeting
Meeting Date:	January 6, 2025
Agenda Item:	Pickleball Complex Change Order Request
Department:	Recreation
Requested By:	Steve Roberts
Reviewed/Approved by City Attorney?	Yes
Cost:	\$58,720
Funding Source if Not in Budget	Capital Projects

Please Provide A Summary of Your Request, Including Background Information to Explain the Request:

Parks and Recreation opened bids for the Pickleball Complex on October 25, 2024. All bids came in extremely over budget. Parks and Rec met with the Pickleball Committee on October 30th, 2024. The committee agreed it would be in the best interest of the city to make changes to the design and rebid the project to get the project back to the budget. Parks and Recreation met with Prime Engineering to request the redesign of the project on Dec 3, 2024. The scope of work for Prime will be the following:

1. Raise the site elevation +/- 1-2 ft. Adjust site layout and drainage accordingly.
2. Remove the switchback ramp.
3. Relocate the ADA parking spaces.
4. Remove excess sidewalk concrete.
5. Building footprint reduction as per the attached concept sketch (actual dimensions and layout may vary).
 - a. Remove epoxy floor
 - b. Remove brick
6. Reduce landscaping to minimum required by code.
7. Provide alternate for cushioned pickleball courts.

8. Remove both monument signs.

9. Remove covered seating areas with the expectation that the City will install at a later date.

10. Remove site furnishings with the expectation that the City will provide at a later date.

11. Provide design of three (3) courts covered with alternate for six (6) courts to be covered.

A 50-60% design review submittal and review meeting with the City is included. Once design is confirmed, full permit documents will be completed.

The cost summary and detail for the changes requested are below.

- The above listed change will result in a net change of: \$58,720
- If given NTP by January 6, 2025, it is estimated that submittal for permit can be completed the week of February 3rd 2025
- Total Project Price will be increased from \$168,000 to \$226,720

Parks and Recreation Director and the Pickleball Committee recommends approval.