

TASK ORDER NUMBER NINE

This Task Order is made as of this 5 day of June, 2023, under the terms and conditions established in the MASTER AGREEMENT BETWEEN OWNER AND ENGINEER FOR PROFESSIONAL SERVICES (the Agreement), between CITY OF DALTON (OWNER) and CROY ENGINEERING, LLC (ENGINEER). This Task Order is made for the following purpose, consistent with the Project defined in the Agreement:

PREPARATION OF FY 2024 – 2026 DBE PLAN UPDATE**Section A - Scope of Services****Proposed Scope:**

The Engineering Planning Services will consist of the preparation of a Disadvantaged Business Enterprise (DBE) Plan Update for Fiscal Year (FY) 2024 through FY 2026 at the Dalton Municipal Airport. The DBE Plan Update is needed to incorporate the FY 2024 DBE goal into the contract documents and specifications for the scheduled FY 2024 construction projects at the Dalton Municipal Airport.

Element 1 – Project Formulation, Coordination, and DBE Plan Update shall include the preparation of work scope, fees, and sub-consultant agreement with Taffy Pippin Consulting, LLC, a qualified sub-consultant. This element shall include preparation of the FY 2024-2026 DBE Plan Update by Taffy Pippin Consulting in accordance with the provisions of 49 CFR Part 26, “Participation by Disadvantage Business Enterprise in DOT Programs” and will include the following:

1. Provide a proposed legal advertisement for public input into proposed DBE goals for the City of Dalton within seven working days of the issuance of a “Notice to Proceed”;
2. Develop Interim goals for DBE participation in the FAA project with its associated methodology for the City of Dalton for coordination with the FAA within seven working days following the issuance of a “Notice to Proceed”;
3. Within seven working days, following final input from the public pertaining to proposed DBE goals, establish final goals and methodology for submission to the FAA;
4. Develop a DBE Plan Update in accordance with 49 CFR, Part 26 suitable for final coordination by the City of Dalton with the Southern Region of the FAA. Atlanta, Georgia;
5. Provide two copies of the final plan update, for coordination.
6. Conduct stakeholder consultation teleconference.
7. Submit all documents to the FAA through the civil-rights-connect portal.

Croy Engineering shall provide Taffy Pippin Consulting, LLC with data on which to base the proposed and final DBE goals for this Project, which includes updating the project list and project costs for each fiscal year as needed. Croy will also participate in the stakeholder conference call meeting, review the draft plan and facilitate the coordination of the approved plan between Taffy Pippin Consulting, the City of Dalton, and the Federal Aviation Administration.

The proposed services will be completed within approximately 60 days of the Notice to Proceed (NTP). Note: The proposed schedule is relative to Croy Engineering being issued the NTP by the City of Dalton. Days shown are business days.

Deliverables will consist of one electronic copy of the FY 2024 – FY 2026 DBE Plan Update.

Section B - Schedule

ENGINEER shall perform the Services and deliver the related Documents (if any) according to the following schedule: Work shall begin within ten (10) days of the notice to proceed. A signed copy of this Task Order will serve as ENGINEER's notice to proceed.

Section C - Compensation

1. In return for the performance of the foregoing obligations, OWNER shall pay to ENGINEER the amount of \$11,563.21, payable according to the following terms:

- a. Invoicing will be submitted monthly for work completed to-date.
- b. A lump sum fee applies for each task as follows, and shall be billed based upon percentage of work completed to-date. Expenses for services such as mileage, document reproduction, permit application fees, shipping costs, etc. are not included in the lump sum fee, and shall be billed separately as a reimbursable expense. The lump sum fee and estimated budgets for expenses are as follows:

Element 1 – Project Formulation		\$11,563.21
Lump Sum Fee:	\$11,513.21	
Estimated Expenses:	\$ 50.00	

ENGINEERING DESIGN TOTAL \$11,563.21

2. Compensation for Additional Services (if any) shall be paid by OWNER to ENGINEER according to the following terms: Compensation for additional services shall be paid by the OWNER to the ENGINEER per the Croy Engineering GDOT Hourly Rate Schedule attached to this Proposal.

Section D - Owner's Responsibilities

OWNER shall perform and/or provide the following in a timely manner so as not to delay the Services of ENGINEER. Unless otherwise provided in this Task Order, OWNER shall bear all costs incident to compliance with the following:

N/A

Section E - Other Provisions

The parties agree to the following provisions with respect to this specific Task Order:

N/A

IN WITNESS WHEREOF the parties hereto have made and executed this Task Order.

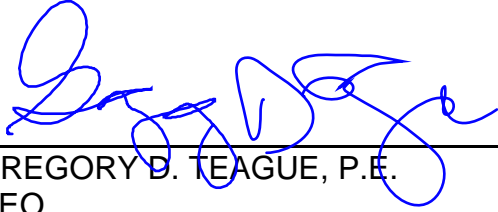
OWNER:

CITY OF DALTON

DAVID PENNINGTON
Mayor

ENGINEER:


CROY ENGINEERING, LLC



GREGORY D. TEAGUE, P.E.
CEO

ATTEST:

ATTEST:



PATRICK T. LENTON, P.E.
Aviation Division Manager

Exhibit "B" Hourly Rate Schedule**Croy Engineering, LLC
GDOT HOURLY RATES**

Employee Category	Billing Rate Raw+OH+P rofit+FCC	Raw Rate	GDOT OH	Raw+OH	Profit	RAW+OH +Profit	FCCM
	M						
Updated: July 1, 2022			216.47%		10.00%		0.40%
Principal	\$246.61	\$70.76	\$153.17	\$223.93	\$22.39	\$246.33	\$0.28
Project Manager	\$209.46	\$60.10	\$130.10	\$190.20	\$19.02	\$209.22	\$0.24
Engineer 3	\$198.13	\$56.85	\$123.06	\$179.91	\$17.99	\$197.90	\$0.23
Engineer 2	\$174.26	\$50.00	\$108.24	\$158.24	\$15.82	\$174.06	\$0.20
Engineer 1	\$154.22	\$44.25	\$95.79	\$140.04	\$14.00	\$154.04	\$0.18
Designer 2	\$134.04	\$38.46	\$83.25	\$121.71	\$12.17	\$133.89	\$0.15
Designer 1	\$124.32	\$35.67	\$77.21	\$112.88	\$11.29	\$124.17	\$0.14
Tech 2	\$113.93	\$32.69	\$70.76	\$103.45	\$10.35	\$113.80	\$0.13
Tech 1	\$108.60	\$31.16	\$67.45	\$98.61	\$9.86	\$108.47	\$0.12
CADD Operator	\$100.55	\$28.85	\$62.45	\$91.30	\$9.13	\$100.43	\$0.12
Admin	\$93.37	\$26.79	\$57.99	\$84.78	\$8.48	\$93.26	\$0.11
RLS/Survey Manager	\$201.06	\$57.69	\$124.88	\$182.57	\$18.26	\$200.83	\$0.23
Crew (2-Person)	\$186.81	\$53.60	\$116.03	\$169.63	\$16.96	\$186.59	\$0.21
Crew (3-Person)	\$251.63	\$72.20	\$156.29	\$228.49	\$22.85	\$251.34	\$0.29
Field Rep 3 (Regular Time)	\$126.86	\$36.40	\$78.80	\$115.20	\$11.52	\$126.71	\$0.15
Field Rep 3 (Overtime)	\$182.83	\$52.46	\$113.56	\$166.02	\$16.60	\$182.62	\$0.21
Field Rep 2 (Regular Time)	\$108.14	\$31.03	\$67.17	\$98.20	\$9.82	\$108.02	\$0.12
Field Rep 2 (Overtime)	\$155.33	\$44.57	\$96.48	\$141.05	\$14.11	\$155.16	\$0.18
Field Rep 1 (Regular Time)	\$103.54	\$29.71	\$64.31	\$94.02	\$9.40	\$103.43	\$0.12
Field Rep 1 (Overtime)	\$118.46	\$33.99	\$73.58	\$107.57	\$10.76	\$118.32	\$0.14
Land Acq Admin	\$93.37	\$26.79	\$57.99	\$84.78	\$8.48	\$93.26	\$0.11
Land Acq Negot Agent Trainee	\$86.78	\$24.90	\$53.90	\$78.80	\$7.88	\$86.68	\$0.10
Land Acq Negot Agent 1	\$89.22	\$25.60	\$55.42	\$81.02	\$8.10	\$89.12	\$0.10
Land Acq Negot Agent 2	\$110.13	\$31.60	\$68.40	\$100.00	\$10.00	\$110.00	\$0.13
Land Acq Negot Agent 3	\$132.40	\$37.99	\$82.24	\$120.23	\$12.02	\$132.25	\$0.15
Land Acq Reloc Agent	\$127.56	\$36.60	\$79.23	\$115.83	\$11.58	\$127.41	\$0.15
Land Acq Relo Benefits Pkg	\$127.56	\$36.60	\$79.23	\$115.83	\$11.58	\$127.41	\$0.15
Land Acq ROW Mngr	\$142.51	\$40.89	\$88.51	\$129.40	\$12.94	\$142.35	\$0.16

Please note that expenses such as mileage, document reproduction, permit application fees, shipping costs, etc. are not included in the fees above, and shall be billed separately as a reimbursable expense.