

SUPPLEMENTAL AGREEMENT #1

BETWEEN

GEORGIA DEPARTMENT OF TRANSPORTATION

STATE OF GEORGIA

AND

CITY OF DALTON

Project Number: AP023-9067-44(313) WHITFIELD
PID – T007894

This agreement is made and entered into on _____, by and between the GEORGIA DEPARTMENT OF TRANSPORTATION, an agency of the State of Georgia, hereinafter referred to as the "DEPARTMENT", and the CITY OF DALTON, hereinafter called the "SPONSOR".

WHEREAS, the DEPARTMENT and the SPONSOR heretofore on March 27, 2023, entered into an Agreement, hereinafter called the "ORIGINAL CONTRACT", whereby the DEPARTMENT agreed to participate in the SPONSOR'S desire for the construction of certain work at the Dalton Municipal Airport; more specifically, to rehabilitate apron, phase 2; design runway and taxiway pavement/electrical rehabilitation; and design obstruction removal at the Dalton Municipal Airport in Dalton, GA, (the "Project"); and

WHEREAS, the DEPARTMENT has determined that modification line items and funds are needed for completion of the PROJECT. This will provide the ability to carry out the full scope of work as identified in the Exhibit A-Revised January 19, 2024. This Supplemental Agreement will increase the budget; and

NOW THEREFORE, THE PARTIES HERETO mutually agree that for and in consideration of the mutual benefits to flow from each other to the other, the ORIGINAL CONTRACT dated, March 27, 2023, is hereby modified as follows:

- I. Section 4, Compensation – delete sections 4.1, 4.2 and 4.2.1 in its entirety and the following is substituted in lieu thereof:

(4.1) Project Costs. The DEPARTMENT and the SPONSOR agree that the cost of this Project shall be as follows:

The total estimated cost of the Project is TWO MILLION FOUR HUNDRED SIXTY-NINE THOUSAND SEVENTY-NINE and 60/100 Dollars (\$2,469,079.60). The total estimated cost of the Project as described herein is shown on the Summary of Construction Items in Exhibit A to this Contract, which is attached hereto and incorporated as if fully set forth herein.

(4.2) Funding Maximum not to Exceed Amount. The Maximum amount that the Department shall be obligated to pay is TWO MILLION FOUR HUNDRED FIFTY-SEVEN THOUSAND FOUR HUNDRED NINETY-TWO and 58/100 Dollars (\$2,457,492.58). This amount may be comprised of a combination of the following AIP and or AIG funds, as set forth specifically below.

It is further agreed that if the sum total of the actual cost of the Project is less than the amounts indicated in Exhibit A to this Contract, the DEPARTMENT shall be obligated to pay its pro rata share of the actual Project cost as verified from the records of the SPONSOR or actual measured quantities of the items listed in Exhibit A, whichever is less.

(4.2.1) Airport Improvement Program (AIP) Funding. The Parties understand that the maximum amount of AIP funds obligated under this Agreement is TWO MILLION FOUR HUNDRED FIFTY-SEVEN THOUSAND FOUR HUNDRED NINETY-TWO and 58/100 Dollars (\$2,457,492.58) and of that maximum amount, the AIP funds are allocated and shall apply as follows:

1. It is agreed that the DEPARTMENT'S obligation will include state funds in the amount THIRTEEN THOUSAND ONE HUNDRED SIXTY-SIX and 31/100 Dollars (\$13,166.31) for the Project as summarized in Exhibit A.
2. It is further agreed that the DEPARTMENT'S obligation will include federal funds in the amount of TWO MILLION FOUR HUNDRED FORTY-FOUR THOUSAND THREE HUNDRED TWENTY-SIX and 27/100 Dollars (\$2,444,326.27) for the Project as summarized in Exhibit A.

3. It is further understood the SPONSOR'S local share of the project is in the amount of ELEVEN THOUSAND FIVE HUNDRED EIGHTY-SEVEN and 02/100 Dollars (\$11,587.02).

II. The Exhibit A is hereby deleted in its entirety and a new Exhibit A attached hereto, is substituted in lieu thereof.

Except as modified, changed, or amended, all the terms and conditions of the Original contract dated, March 27, 2023, as amended by the Supplemental Agreement shall remain in full force and effect. The covenants herein contained shall except as otherwise provided accrue to the benefit of and be binding upon the successors and assigns of the parties hereto.

IN WITNESS THEREOF said parties have hereunto set their hands and affixed their seals the day and year above first written.

GEORGIA DEPARTMENT OF
TRANSPORTATION:

CITY OF DALTON:

DATE: _____

DATE: _____

COMMISSIONER (SEAL)

MAYOR (SEAL)

ATTEST: _____
TREASURER

PRINTED NAME

Federal Employment Identification

Number: 58-6000557

**DALTON MUNICIPAL AIRPORT
DALTON, GEORGIA**

DRAFT SUPPLEMENTAL AGREEMENT #1

EXHIBIT A

SUMMARY OF CONSTRUCTION ITEMS

GDOT PROJECT NUMBER: AP023-9067-44(313) Whitfield
PID-T007894

REHABILITATE APRON PHASE 2; DESIGN RUNWAY AND TAXIWAY PAVEMENT/ELECTRICAL REHABILITATION; AND DESIGN OBSTRUCTION REMOVAL

ITEM	SPEC	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	%	FEDERAL FUNDS	%	STATE FUNDS
Part 1 Federal Funds FY23 - SBGP-057-2023								22177		
Rehabilitate Apron Phase 2										
1	C-105	Mobilization	LS	65900	\$1.00	\$65,900.00	100%	\$65,900.00	0%	\$0.00
2	C-102-5.1a	Construction Entrance/Exit, including installation, maintenance and removal	EA	4300	\$1.00	\$4,300.00	100%	\$4,300.00	0%	\$0.00
3	C-102-5.1b	Silt Fence Non-Sensitive, including installation, maintenance and removal	LF	500	\$18.00	\$9,000.00	100%	\$9,000.00	0%	\$0.00
4	C-102-5.1c	Inlet Sediment Trap, including installation, maintenance and removal	EA	5	\$500.00	\$2,500.00	100%	\$2,500.00	0%	\$0.00
5	T-901-5.1	Temporary Seeding	AC	0.25	\$2,500.00	\$625.00	100%	\$625.00	0%	\$0.00
6	T-901-5.2	Permanent Seeding	AC	0.25	\$10,500.00	\$2,625.00	100%	\$2,625.00	0%	\$0.00
7	T-908-5.1	Mulching	AC	0.25	\$350.00	\$87.50	100%	\$87.50	0%	\$0.00
8	P-101-5.1	Pavement Removal (Incl Agg Base)	SY	14200	\$20.00	\$284,000.00	100%	\$284,000.00	0%	\$0.00
9	P-101-5.6	Transitional Milling, 0-2"	SY	600	\$18.00	\$10,800.00	100%	\$10,800.00	0%	\$0.00
10a	P-152-4.1	Unclassified Excavation	CY	2,664.0523	\$94.00	\$250,420.92	100%	\$250,420.92	0%	\$0.00
11	G-430	6" Reinforced Concrete Paving (Incl Steel)	SY	600	\$80.00	\$48,000.00	100%	\$48,000.00	0%	\$0.00
12	G-441	24" Concrete Curb and Gutter	LF	145	\$35.00	\$5,075.00	100%	\$5,075.00	0%	\$0.00
13	G-441	6" Concrete Header Curb	LF	110	\$40.00	\$4,400.00	100%	\$4,400.00	0%	\$0.00
14	G-310	Graded Aggregate Base Course, 4" - including material	SY	13850	\$14.00	\$193,900.00	100%	\$193,900.00	0%	\$0.00
15	G-310	Graded Aggregate Base Course, 6" - including material	SY	600	\$40.00	\$24,000.00	100%	\$24,000.00	0%	\$0.00
16	P-220-6.2	Soil-Cement Stabilized Base 8"	SY	14300	\$10.00	\$143,000.00	100%	\$143,000.00	0%	\$0.00
17	P-220-6.2	Cement	TON	490	\$210.00	\$102,900.00	100%	\$102,900.00	0%	\$0.00
18	G-402	Recycled Asphaltic Concrete 19 mm Superpave including Bituminous Material and Hydrated Lime - 2"	TON	1600	\$110.00	\$176,000.00	100%	\$176,000.00	0%	\$0.00
19	G-402	Recycled Asphaltic Concrete 12.5 mm Superpave including Bituminous Material and Hydrated Lime - 2"	TON	1525	\$130.00	\$198,250.00	100%	\$198,250.00	0%	\$0.00
20	P-602-5.1	Emulsified Asphalt Prime Coat	GAL	6200	\$4.00	\$24,800.00	100%	\$24,800.00	0%	\$0.00
21	P-603-5.1	Bituminous Tack Coat	GAL	870	\$0.01	\$8.70	100%	\$8.70	0%	\$0.00
22	P-620-5.1a	Removal of Existing Striping by Water Blasting	SF	850	\$6.10	\$5,185.00	100%	\$5,185.00	0%	\$0.00
23	P-620-5.1b	Taxiway Marking, Type III, Yellow, including Reflective Media (Type III, Gradation A) and Microbicide	SF	2300	\$1.90	\$4,370.00	100%	\$4,370.00	0%	\$0.00
24	P-620-5.1c	Temporary Taxiway Marking	SF	2300	\$1.90	\$4,370.00	100%	\$4,370.00	0%	\$0.00
25	P-620-5.1d	Taxiway Marking, Type III, Green, including Microbicide	SF	5600	\$1.60	\$8,960.00	100%	\$8,960.00	0%	\$0.00
26	C-101-5.1	Aircraft Tie-downs, (Incl. 3 anchors, foundations, ropes, striping, etc.)	EA	2	\$2,300.00	\$4,600.00	100%	\$4,600.00	0%	\$0.00
27	D-751-5.1	GDOT STD 1019A Drop Inlet - 72" Dia	EA	2	\$8,000.00	\$16,000.00	100%	\$16,000.00	0%	\$0.00
28	D-751-5.2	Raised Weir Inlet - 72" Dia	EA	1	\$12,000.00	\$12,000.00	100%	\$12,000.00	0%	\$0.00

**DALTON MUNICIPAL AIRPORT
DALTON, GEORGIA**

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ITEM	SPEC	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	%	FEDERAL FUNDS	%	STATE FUNDS
29	D-751-5.3	GDOT STD 1011A Junction Box - 72" Dia	EA	1	\$12,000.00	\$12,000.00	100%	\$12,000.00	0%	\$0.00
30	G-600	Flowable Fill (30" CMP Abandonment)	CY	7	\$500.00	\$3,500.00	100%	\$3,500.00	0%	\$0.00
31	G-682	Remove and Replace Existing Induction Loop at Access Gate (including testing)	EA	1	\$10,000.00	\$10,000.00	100%	\$10,000.00	0%	\$0.00
32	D-701-5.1	30" RCP, Class III	LF	363	\$215.00	\$78,045.00	100%	\$78,045.00	0%	\$0.00
33	P-101-5.2	Removal of Existing 30" CMP (incl disposal)	LF	312	\$38.00	\$11,856.00	100%	\$11,856.00	0%	\$0.00
34	FAA	Construction Administration Services	EA	24682	\$1.00	\$24,682.00	100%	\$24,682.00	0%	\$0.00
35	FAA	Construction Inspection Services	EA	52617	\$1.00	\$52,617.00	100%	\$52,617.00	0%	\$0.00
36	FAA	Construction Materials Testing	EA	21134.14	\$1.00	\$21,134.14	100%	\$21,134.14	0%	\$0.00
37	P-152-4.1	#3 Stone Backfill	CY	3966.68	\$88.28	\$350,178.66	100%	\$350,178.66	0%	\$0.00
Design Apron										
38	FAA	Project Formulation	EA	6739	\$1.00	\$6,739.00	100%	\$6,739.00	0%	\$0.00
39	FAA	Survey Work	EA	6562	\$1.00	\$6,562.00	100%	\$6,562.00	0%	\$0.00
40	FAA	Geotechnical Investigation	EA	14389	\$1.00	\$14,389.00	100%	\$14,389.00	0%	\$0.00
41	FAA	Construction Plans	EA	29670	\$1.00	\$29,670.00	100%	\$29,670.00	0%	\$0.00
42	FAA	Contract Documents	EA	6540	\$1.00	\$6,540.00	100%	\$6,540.00	0%	\$0.00
43	FAA	Engineers/Design Report	EA	4486	\$1.00	\$4,486.00	100%	\$4,486.00	0%	\$0.00
44	FAA	Coordination, Review and Comments	EA	4015	\$1.00	\$4,015.00	100%	\$4,015.00	0%	\$0.00
45	FAA	Bid Services	EA	7482	\$1.00	\$7,482.00	100%	\$7,482.00	0%	\$0.00
Total Part 1 Federal Funds FY23						\$2,249,972.92		\$2,249,972.92		\$0.00
Part 2 Federal Funds FY21 - SBGP-038-2021										
Design Runway & Taxiway Pavement/Electrical Rehab										
46	Element 1	Project Formulation	EA	16858	\$1.00	\$16,858.00	90%	\$15,172.20	5%	\$842.90
47	Element 2	Survey Work	EA	24233	\$1.00	\$24,233.00	90%	\$21,809.70	5%	\$1,211.65
48a	Element 3	Geotechnical Investigation	EA	8190.50	\$1.00	\$8,190.50	90%	\$7,371.45	5%	\$409.53
10b	P-152-4.1	Unclassified Excavation	CY	0.00	\$94.00	\$0.00	90%	\$0.00	5%	\$0.00
Total Part 2 Federal Funds FY21						\$49,281.50		\$44,353.35		\$2,464.08
Part 3 Federal Funds FY22 - SBGP-044-2022										
48b	Element 3	Geotechnical Investigation	EA	10762.50	\$1.00	\$10,762.50	90%	\$9,686.25	5%	\$538.13
49	Element 4	Construction Plans	EA	72766	\$1.00	\$72,766.00	90%	\$65,489.40	5%	\$3,638.30
50	Element 5	Contract Documents	EA	9156	\$1.00	\$9,156.00	90%	\$8,240.40	5%	\$457.80
51	Element 6	Engineers/Design Report	EA	12168	\$1.00	\$12,168.00	90%	\$10,951.20	5%	\$608.40
52	Element 7	Coordination, Review and Comments	EA	6713	\$1.00	\$6,713.00	90%	\$6,041.70	5%	\$335.65
Design Obstruction Removal										
53	Element 8	Project Formulation	EA	13082.28	\$1.00	\$13,082.28	90%	\$11,774.05	5%	\$654.11
54	Element 9	Survey	EA	6562.04	\$1.00	\$6,562.04	90%	\$5,905.84	5%	\$328.10
55	Element 10	Construction Plans	EA	28130.41	\$1.00	\$28,130.41	90%	\$25,317.37	5%	\$1,406.52
56	Element 11	Contract Documents	EA	5754.32	\$1.00	\$5,754.32	90%	\$5,178.89	5%	\$287.72

**DALTON MUNICIPAL AIRPORT
DALTON, GEORGIA**

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ITEM	SPEC	DESCRIPTION	UNIT	QUANTITY	UNIT PRICE	TOTAL	%	FEDERAL FUNDS	%	STATE FUNDS
57a	Element 12	Coordination, Review and Comments	EA	1572.11	\$1.00	\$1,572.11	90%	\$1,414.90	5%	\$78.61
10c	P-152-4.1	Unclassified Excavation	CY	0.00	\$94.00	\$0.00	90%	\$0.00	5%	\$0.00
Total Part 3 Federal Funds FY22						\$166,666.66		\$150,000.00		\$8,333.34
Part 4 State Funds FY23										
57b	Element 12	Coordination, Review and Comments	EA	3158.52	\$1.00	\$3,158.52	0%	\$0.00	75%	\$2,368.89
Total Part 4 State Funds FY23						\$3,158.52		\$0.00		\$2,368.89
Total Project Cost						\$2,469,079.60		\$2,444,326.27		\$13,166.31

<u>Federal Grant # and FAIN</u>	<u>Award Date</u>	<u>Original Contract</u>	<u>Supplemental Agreement #1</u>	<u>New Contract Amount</u>	<u>Fund Source</u>	<u>Activity Codes</u>
3-13-SBGP-057-2023	2/21/2023	\$1,715,237.00	\$534,735.92	\$2,249,972.92	22177	AVSA
3-13-SBGP-038-2021	7/8/2021	\$44,353.35	\$0.00	\$44,353.35	22160	AVNP
3-13-SBGP-044-2022	6/23/2022	\$150,000.00	\$0.00	\$150,000.00	22168	AVNP
STATE FY23	N/A	<u>\$13,166.31</u>	<u>\$0.00</u>	<u>\$13,166.31</u>	01225	AVIA
Total Maximum Obligation of Federal and State Funds this Contract:		\$1,922,756.66	\$534,735.92	\$2,457,492.58		