



CITY COUNCIL AGENDA REQUEST

MEETING TYPE

Mayor & Council Meeting

MEETING DATE

4/7/2025

AGENDA ITEM

Budget Amendment #1

DEPARTMENT

Finance

REQUESTED BY

Cindy Jackson

REVIEWED/APPROVED BY CITY ATTORNEY?

NA

COST GENERAL FUND \$1,222,100 AND CIP FUND \$1,732,000

FUNDING SOURCE IF NOT IN BUDGET RESPECTIVE FUND BALANCE

PLEASE PROVIDE A SUMMARY OF YOUR REQUEST, INCLUDING BACKGROUND INFORMATION TO EXPLAIN THE REQUEST:

Budget Amendment #1 to adjust general fund, grant funds, and capital funds to provide for adjustment of various revenues lines to actual, adjust carryover grant amounts, adjust carryover CIP amounts, and carryover infrastructure amounts pledged.

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