

**DALTON MUNICIPAL AIRPORT (DNN)  
DALTON, GA  
FY2023-2027 CIP**

11/22/2021  
11:39 AM

FY		PROGRAM DESCRIPTION	TOTAL COST	FEDERAL COST	STATE COST	LOCAL COST
2023	1.	OBSTRUCTION REMOVAL - PHASE I (FEE/EASEMENT) RPZ APPROACH RUNWAY 14/32 INCLUDING OBSTRUCTION REMOVAL DESIGN	\$ 300,000	\$ 270,000	\$ 15,000	\$ 15,000
	2.	DESIGN OF RUNWAY & TAXIWAY PAVEMENT & ELECTRICAL REHABILITATION	\$ 155,000		\$ 116,250	\$ 38,750
	3.	NEW CORPORATE APRON (TO INCLUDE GRADE WORK, BASE, AND CONCRETE SLAB)	\$ 300,000		\$ 225,000	\$ 75,000
	4.	CONSTRUCT 2 CORPORATE HANGARS	\$ 800,000			\$ 800,000
		<b>TOTAL, FY 2023</b>	<b>\$ 1,555,000</b>	<b>\$ 270,000</b>	<b>\$ 356,250</b>	<b>\$ 928,750</b>
2024	1.	LAND ACQUISITION - PHASE II (FEE/EASEMENT) RPZ APPROACH RUNWAY 14/32 INCLUDING OBSTRUCTION REMOVAL DESIGN	\$ 300,000	\$ 270,000	\$ 15,000	\$ 15,000
	2.	MALSR REHABILITATION	\$ 500,000	\$ 450,000	\$ 25,000	\$ 25,000
	3.	CONSTRUCTION OF RUNWAY PAVEMENT AND ELECTRICAL REHABILITATION, AND TAXIWAY ELECTRICAL REHABILITATION, TO INCLUDE PAPI, ROTATING BEACON AND TOWER, AND WINDCONE (PHASE I)	\$ 2,500,000	\$ 2,250,000	\$ 125,000	\$ 125,000
	4.	DBE PLAN UPDATE	\$ 12,000	\$ 10,800	\$ 600	\$ 600
		<b>TOTAL, FY 2024</b>	<b>\$ 3,312,000</b>	<b>\$ 2,980,800</b>	<b>\$ 165,600</b>	<b>\$ 165,600</b>
2025	1.	OBSTRUCTION REMOVAL - PHASE II (FEE/EASEMENT) RPZ APPROACH RUNWAY 14/32 INCLUDING OBSTRUCTION	\$ 300,000	\$ 270,000	\$ 15,000	\$ 15,000
	2.	CONSTRUCTION OF PARALLEL TAXIWAY PAVEMENT (PHASE II)	\$ 2,000,000	\$ 1,800,000	\$ 100,000	\$ 100,000
	3.	NEW T-HANGAR ARPON (TO INCLUDE GRADING, BASE, AND CONCRETE SLAB)	\$ 350,000	-	\$ 262,500	\$ 87,500
	4.	DESIGN AND CONSTRUCT 8-UNIT T-HANGAR	\$ 800,000	-	-	\$ 800,000
		<b>TOTAL, FY 2025</b>	<b>\$ 3,450,000</b>	<b>\$ 2,070,000</b>	<b>\$ 377,500</b>	<b>\$ 1,002,500</b>
2026	1.	T-HANGAR AND CORPORATE HANGAR TAXILANE/APRON REHABILITATION	\$ 1,000,000	\$ 900,000	\$ 50,000	\$ 50,000
	2.	LAND ACQUISITION - PHASE III (FEE/EASEMENT) RPZ APPROACH RUNWAY 14-32 INCLUDING OBSTRUCITON REMOVAL DESIGN	\$ 300,000	\$ 270,000	\$ 15,000	\$ 15,000
		<b>TOTAL, FY 2026</b>	<b>\$ 1,300,000</b>	<b>\$ 1,170,000</b>	<b>\$ 65,000</b>	<b>\$ 65,000</b>
2027	1.	OBSTRUCTION REMOVAL - PHASE III (FEE/EASEMENT) RPZ APPROACH RUNWAY 14-32 INCLUDING OBSTRUCITON REMOVAL DESIGN	\$ 300,000	\$ 270,000.0	\$ 15,000.00	\$ 15,000.00
	2.	COMPLETE PERIMETER FENCING	\$ 500,000	\$ 450,000.0	\$ 25,000.00	\$ 25,000.00
	3.	NEW TERMINAL BUILDING	\$ 1,200,000	\$ 1,080,000.0	\$ 60,000.00	\$ 60,000.00
		<b>TOTAL, FY 2027</b>	<b>\$ 2,000,000</b>	<b>\$ 1,800,000</b>	<b>\$ 100,000</b>	<b>\$ 100,000</b>
		<b>TOTAL, FY 2023-2027</b>	<b>\$ 11,617,000</b>	<b>\$ 8,290,800</b>	<b>\$ 1,064,350</b>	<b>\$ 2,261,850</b>

Approved by: \_\_\_\_\_  
David Pennington, Mayor  
City of Dalton

To be received by 30 November, 2021 at:  
Georgia Department of Transportation-Aviation Programs  
600 W. Peachtree St NW, 6th floor  
Atlanta, Georgia 30308