



CITY COUNCIL AGENDA REQUEST

MEETING TYPE

Mayor & Council Meeting

MEETING DATE **JUNE 16, 2025**

AGENDA ITEM

Budget Amendment #3

DEPARTMENT

Finance

REQUESTED BY

Cindy Jackson

REVIEWED/APPROVED BY CITY ATTORNEY?

No

COST **\$72,300 (GENERAL FUND)**

FUNDING SOURCE IF NOT IN BUDGET

FUND BALANCE RESERVE

PLEASE PROVIDE A SUMMARY OF YOUR REQUEST, INCLUDING BACKGROUND INFORMATION TO EXPLAIN THE REQUEST:

BUDGET AMENDMENT FOR GENERAL FUND, CAPITAL PROJECTS BONDED, 2024 SPLOST, CIP FUND, CDBG, AND 2015 SPLOST. TO ADJUST FOR ADDITIONAL FUNDING, ESTIMATED INTEREST EARNINGS, CONTRACTS AWARDED, AND BUILDING REPAIRS.

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