

CITY COUNCIL AGENDA REQUEST

Meeting Type: Mayor & Council Meeting

Meeting Date: June 19, 2023

Agenda Item: Terms and Conditions for the American Rescue Plan Act- Improving

Neighborhood Outcomes in Disproportionately Impacted Communities Grant Program – Heritage Point Park Project

Department: Recreation

Requested By: Caitlin Sharpe

Reviewed/Approved by

City Attorney?

Yes

Cost: N/A

Funding Source if Not in

Budget

Grant Funded

Please Provide A Summary of Your Request, Including Background Information to Explain the Request:

This agenda item is for the approval of the terms and conditions for the Improving Neighborhood Outcomes in Disproportionately Impacted Communities grant. This must be signed and returned to the Governor's Office of Planning and Budget to move into the next steps of the post-grant award process. If approved, an electronic copy of the terms and conditions will be emailed to Mayor Pennington for the execution of the document. An electronic signature is a requirement of the grant post-approval process.

In November 2022, The Governor's Office of Planning and Budget requested applications for the Improving Neighborhood Outcomes in Disproportionally Impacted Communities grant opportunity. This program is made available through the American Rescue Plan Act State Fiscal Recovery Funds. This grant opportunity will allow agencies to develop neighborhood features in disproportionately impacted communities by selecting projects that will promote improved health and safety outcomes, such as parks, green spaces, recreational facilities, sidewalks, pedestrian safety, and projects to revitalize public spaces.

The Parks and Recreation Department submitted an application to request funding for improvements at the Heritage Point Park Complex. The improvements include the installation of synthetic turf on all ten softball infields. The application submitted requested \$2,000,000; the City was awarded \$2,200,000. The expected total cost of the project will be \$2,540,000. A local match will be required for the remaining project amount. The estimated amount of the local match will be \$337,500.

