

THE CITY OF DALTON
MAYOR AND COUNCIL MINUTES
CALLED WORK SESSION
MACK GASSTON COMMUNITY CENTER
MAY 5, 2022

The Mayor and Council held a Work Session to discuss the City's Capital Improvements Budget this evening beginning at 5:00 p.m. at the Mack Gaston Community Center at 218 North Fredrick St. Present were Mayor David Pennington, Council members, Annalee Sams, Steve Farrow, Dennis Mock, City Administrator Andrew Parker, Police Chief Cliff Cason, Fire Chief Todd Pangle, Parks & Recreation Director Caitlin Sharpe, Airport Manager Andrew Wiersma, Public Works Director Chad Townsend, Human Resource Director Greg Batts, IT Director Jorge Paez, Finance Director Cindy Jackson, and City Clerk Bernadette Chattam. Council member Tyree Goodlett was absent.

APPROVAL OF AGENDA

On the motion of Council member Sams, second Council member Mock, the Mayor and Council approved the May 5, 2022 Work Session agenda. The vote was unanimous in favor.

REVIEW OF FY-22 CAPITAL IMPROVEMENT PROGRAM (CIP) REQUESTS

Overview of CIP Program – Andrew Parker

City Administrator Andrew Parker gave an overview of the Capital Improvement Program which detailed the benefits of the program, the anticipated costs, proposed funding means, the evaluated criteria, and scheduled time of each project.

Financials from FY-21 CIP Fund – Cindy Jackson

Finance Director Cindy Jackson, gave an overview of the Financials. A copy of this report is a part of these minutes.

Department Presentation / Q&A

The following City of Dalton departments presented their FY 2022 CIP Requests. A copy of the presentation outlining each request is a part of these minutes.

- City Administration Department
- Police Department
- Parks & Recreation Department
- Public Works Department
- Airport

After a lengthy presentation session, the Mayor and Council postponed further presentations until the next Finance Committee meeting.

- Human Resource Department
- Information Technology Department
- Fire Department

ADJOURNMENT

There being no further business to come before the Mayor and Council Work Session. On the motion of Council member Mock, second Council member Sams, the work session was adjourned at 7:02 p.m.

Gesse Cabrera
Deputy City Clerk

David Pennington, Mayor

Recorded
Approved: _____
Posted: _____