

DALTON MUNICIPAL AIRPORT (DNN)
DALTON, GA
FY2023-2027 CIP

3/16/2022
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FY		PROGRAM DESCRIPTION	TOTAL COST	FEDERAL COST - TOTAL	FEDERAL COST - Entitlement	FEDERAL COST - BIL	FEDERAL COST - AIP	STATE COST	LOCAL COST
		<i>BALANCE OF NPE and BIL FUNDS:</i>			<i>\$ 195,405</i>	<i>\$ 295,000</i>			
2022		OBSTRUCTION REMOVAL - PHASE I (FEE/EASEMENT) RPZ APPROACH RUNWAY 14/32 INCLUDING OBSTRUCTION REMOVAL DESIGN	\$ 327,778	\$ 295,000	\$ -	\$ 295,000	\$ -	\$ 16,389	\$ 16,389
		TOTAL, FY 2022	\$ 327,778	\$ 295,000	\$ -	\$ 295,000	\$ -	\$ 16,389	\$ 16,389
		<i>BALANCE OF NPE and BIL FUNDS:</i>			<i>\$ 345,405</i>	<i>\$ 295,000</i>			
2023	1.	DESIGN OF RUNWAY & TAXIWAY PAVEMENT & ELECTRICAL REHABILITATION	\$ 155,000	\$ 139,500	\$ 139,500	\$ -	\$ -	\$ 7,750	\$ 7,750
	2.	LAND ACQUISITION - PHASE II (FEE/EASEMENT) RPZ APPROACH RUNWAY 14/32 INCLUDING OBSTRUCTION REMOVAL DESIGN	\$ 228,783	\$ 205,905	\$ 205,905	\$ -	\$ -	\$ 11,439	\$ 11,439
	3.	NEW CORPORATE APRON (TO INCLUDE GRADE WORK, BASE, AND CONCRETE SLAB)	\$ 300,000	\$ 270,000	\$ -	\$ 270,000	\$ -	\$ 15,000	\$ 15,000
	4.	CONSTRUCT 2 CORPORATE HANGARS	\$ 800,000	\$ -	\$ -	\$ -	\$ -		\$ 800,000
		TOTAL, FY 2023	\$ 1,483,783	\$ 615,405	\$ 345,405	\$ 270,000	\$ -	\$ 34,189	\$ 834,189
		<i>BALANCE OF NPE and BIL FUNDS:</i>			<i>\$ 150,000</i>	<i>\$ 320,000</i>			
2024	1.	OBSTRUCTION REMOVAL - PHASE II (FEE/EASEMENT) RPZ APPROACH RUNWAY 14/32 INCLUDING OBSTRUCTION REMOVAL DESIGN	\$ 300,000	\$ 270,000	\$ -	\$ -	\$ 270,000	\$ 15,000	\$ 15,000
	2.	MAISR REHABILITATION	\$ 500,000	\$ 450,000	\$ 150,000	\$ 300,000	\$ -	\$ 25,000	\$ 25,000
	3.	CONSTRUCTION OF RUNWAY PAVEMENT AND ELECTRICAL REHABILITATION, AND TAXIWAY ELECTRICAL REHABILITATION, TO INCLUDE PAPI, ROTATING BEACON	\$ 2,500,000	\$ 2,250,000	\$ -	\$ -	\$ 2,250,000	\$ 125,000	\$ 125,000
	4.	DBE PLAN UPDATE	\$ 12,000	\$ 10,800	\$ -	\$ -	\$ 10,800	\$ 600	\$ 600
		TOTAL, FY 2024	\$ 3,312,000	\$ 2,980,800	\$ 150,000	\$ 300,000	\$ 2,530,800	\$ 165,600	\$ 165,600
		<i>BALANCE OF NPE and BIL FUNDS:</i>			<i>\$ 150,000</i>	<i>\$ 315,000</i>			
2025	1.	LAND ACQUISITION - PHASE III (FEE/EASEMENT) RPZ APPROACH RUNWAY 14-32 INCLUDING OBSTRUCTION REMOVAL DESIGN	\$ 300,000	\$ 270,000	\$ -	\$ -	\$ 270,000	\$ 15,000	\$ 15,000
	2.	CONSTRUCTION OF PARALLEL TAXIWAY PAVEMENT (PHASE II)	\$ 2,000,000	\$ 1,800,000	\$ -	\$ -	\$ 1,800,000	\$ 100,000	\$ 100,000
	3.	NEW T-HANGAR ARPON (TO INCLUDE GRADING, BASE, AND CONCRETE SLAB)	\$ 350,000	\$ 315,000	\$ -	\$ 315,000	\$ -	\$ 17,500	\$ 17,500
	4.	DESIGN AND CONSTRUCT 8-UNIT T-HANGAR	\$ 800,000	\$ 720,000	\$ -	\$ -	\$ 720,000	\$ 40,000	\$ 40,000
		TOTAL, FY 2025	\$ 3,450,000	\$ 3,105,000	\$ -	\$ 315,000	\$ 2,790,000	\$ 172,500	\$ 172,500
		<i>BALANCE OF NPE and BIL FUNDS:</i>			<i>\$ 300,000</i>	<i>\$ 295,000</i>			
2026	1.	T-HANGAR AND CORPORATE HANGAR TAXILANE/APRON REHABILITATION	\$ 1,000,000	\$ 900,000	\$ -	\$ -	\$ 900,000	\$ 50,000	\$ 50,000
	2.	OBSTRUCTION REMOVAL - PHASE III (FEE/EASEMENT) RPZ APPROACH RUNWAY 14-32 INCLUDING OBSTRUCITON REMOVAL DESIGN	\$ 327,778	\$ 295,000	\$ -	\$ 295,000	\$ -	\$ 16,388.89	\$ 16,388.89
		TOTAL, FY 2026	\$ 1,327,778	\$ 1,195,000	\$ -	\$ 295,000	\$ 900,000	\$ 66,389	\$ 66,389
		<i>BALANCE OF NPE and BIL FUNDS:</i>			<i>\$ 450,000</i>	<i>\$ -</i>			
2027	1.	COMPLETE PERIMETER FENCING	\$ 500,000	\$ 450,000	\$ 450,000	\$ -	\$ -	\$ 25,000.00	\$ 25,000.00
	2.	NEW TERMINAL BUILDING	\$ 1,200,000	\$ 1,080,000	\$ -	\$ -	\$ 1,080,000	\$ 60,000.00	\$ 60,000.00
		TOTAL, FY 2027	\$ 1,700,000	\$ 1,530,000	\$ 450,000	\$ -	\$ 1,080,000	\$ 85,000	\$ 85,000
		TOTAL, FY 2023-2027	\$ 11,273,561	\$ 9,426,205	\$ 945,405	\$ 1,180,000	\$ 7,300,800	\$ 523,678	\$ 1,323,678

Approved by: _____
David Pennington, Mayor
City of Dalton

To be received by 30 November, 2021 at:
Georgia Department of Transportation-Aviation Programs
600 W. Peachtree St NW, 6th floor
Atlanta, Georgia 30308