



CITY COUNCIL AGENDA REQUEST

MEETING TYPE

Mayor & Council Meeting

MEETING DATE **APRIL 21, 2025**

AGENDA ITEM

Budget Amendment #2

DEPARTMENT

Finance

REQUESTED BY

Cindy Jackson

REVIEWED/APPROVED BY CITY ATTORNEY?

No

COST \$198,400 GENERAL FUND; \$1,986,590 CAPITAL IMPROVEMENTS FUND

FUNDING SOURCE IF NOT IN BUDGET GENERAL FUND = FUND BALANCE (PRIOR YEAR DONATIONS); CIP FUND = FUND BALANCE (PRIOR YEARS FUNDING)

PLEASE PROVIDE A SUMMARY OF YOUR REQUEST, INCLUDING BACKGROUND INFORMATION TO EXPLAIN THE REQUEST:

Budget amendment #2 for CIP approved at the 4/7/25 Work Session

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