



## CITY COUNCIL AGENDA REQUEST

### MEETING TYPE

Mayor & Council Meeting

MEETING DATE 10/20/25

### AGENDA ITEM

Budget Amendment #4

### DEPARTMENT

Finance

### REQUESTED BY

Cindy Jackson

### REVIEWED/APPROVED BY CITY ATTORNEY?

NA

COST \$993,345 FROM FUND BALANCE

### FUNDING SOURCE IF NOT IN BUDGET

PLEASE PROVIDE A SUMMARY OF YOUR REQUEST, INCLUDING BACKGROUND INFORMATION TO EXPLAIN THE REQUEST: BUDGET AMENDMENT #4 WILL REDUCE BUDGETED FUND BALANCE IN THE GENERAL FUND BY \$993,345 DUE PRIMARILY TO RESOLUTION 25-18. THE AMENDMENT ALSO INCREASES REVENUE IN THE CONFISCATED ASSET FUND TO REFLECT COLLECTIONS GREATER THAN BUDGET, ESTIMATES INTEREST EARNINGS THROUGH THE END OF THE YEAR FOR 4 FUNDS AND PLACES INTO THE AIRPORT GRANT BUDGET GDOT CONTRACT #AP025-9084-49(313).

### PHONE

706-278-9500

### WEBSITE

[www.daltonga.gov](http://www.daltonga.gov)

### ADDRESS

300 W Waugh Street  
PO Box 1205 Dalton,  
Georgia 30722