



STAFF ACTION ITEM

MEETING DATE: 03/03/2025

TITLE: Utility-Aid; PI 0013702 - SR 61 Widening: Sewer Force Main Relocation

PRESENTED BY: Brandon Rakestraw – Public Works Director

AGENDA ITEM DESCRIPTION (Agenda Content):

Utility-Aid; PI 0013702 - SR 61 Widening: Sewer Force Main Relocation

HISTORY/PAST ACTION:

N/A

FINANCIAL IMPACT:

Engineering : \$55,000.00 Construction : \$84,343.75

INFORMATION:

Request Council Approval:

Enter into MOU (Memorandum Of Understanding) and CIA (Contract Item Agreement) with the Georgia Department of Transportation for the relocation of existing sewer force main. Enter into contract for Engineering services with WK Dickson.

The total relocation construction cost is \$ 337,375.00 out of which in-kind replacement cost is \$ 337,375.00. The total engineering cost is not to exceed \$55,000.00.

The Utility-Aid portion amount is \$ 337,375.00. The relocation cost is an approximate amount, which can change (more or less) based upon the contractor's bid price on this job.

All the relocation work will be included in the Department's contract and the relocation work will be done by the Department's Contractor.

The Department will only participate in the **in-kind relocation cost...** **The revised details are as follows.**

1. GDOT will participate in the relocation cost - **75 % of the in-kind relocation cost (no upgrade/betterment relocation cost)**. Which is \$ **253,031.25** [$\$ 337,375.00 \times 0.75 = \$ 253,031.25$]. **So, the total participation from GDOT is - \$ 253,031.25.** The Department is also taking some additional cost @ 30 % associated with this relocation such as Grading Complete, Traffic Control, Erosion Control and Flat Works (Concrete and Asphalt) ...etc....an approximate amount of \$ 100,000.00. [$\$ 337,375.00 \times 0.30 = \$ 101,212.50$].
2. The City of Dallas must pay 25% of the in-kind relocation cost, which is \$ 84,343.75 [$\$ 337,375.00 \times 0.25 = \$ 84,343.75$]

The total cost for the City of Dallas is = \$ 84,343.75 [no upgrade/betterment relocation cost].

A maximum contribution from the City of Dallas is limited to \$ 84,343.75

The City of Dallas will be responsible for 100% of the preliminary engineering costs/inspection cost associated with relocation design of the subject facilities.

WK Dickson will provide general engineering services for completion of final design, construction administration, and construction observations for a not to exceed the amount of \$55,000.00.

Project Schedule: October 2025 Letting.