

CITY OF DALLAS						
Schedule of Special Purpose Local Option Sales Tax Expenditures						
As of June 30, 2025						
323 SPLOST 2017	Estimated Cost			Expenditures		
	Original			Prior Years	Current Year	Total
Roads and Streets 27%	2,660,998	15%		1,460,553	0	1,460,553
(1,200,445)						
Other Projects:						
Public Safety 21%	14%					
Facilities				29,427	-	29,427
Vehicles (Police & Marshal)				399,663	0	399,663
Equipment				945,627		945,627
Total Public Safety	2,069,665			1,374,717	0	1,374,717
(694,948)						
Recreation 25%	41%					
Facilities				5,050	-	5,050
Land & Improvements				3,716,656	-	3,716,656
Athletic Fields				13,050	-	13,050
Vehicles				152,279	-	152,279
Equipment				120,070	-	120,070
Total Recreation	2,463,887			4,007,105	0	4,007,105
1,543,218						
Administration 27%	31%					
Buildings	2,660,998			3,013,172	-	3,013,172
352,174						
Total For All Projects	9,855,548			9,855,548	0	9,855,548

Collections	
2017	290,526.38
2018	1,226,487.98
2019	1,343,731.79
2020	1,456,717.10
2021	1,881,572.60
2022	2,034,753.89
2023	1,621,757.99
TOTAL	9,855,547.73