



# STAFF REPORT

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**MEETING DATE:** 01-08-2024

**PRESENTED BY:** Brandon Rakestraw – Public Works

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**AGENDA ITEM DESCRIPTION (Agenda Content):**

January Public Works Report - Utilities

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**COMMENTS:**

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
  - a- Gravity outfall construction is on-going.
    - a. 24” gravity install will be completed in January.
    - b. 8” gravity install to Kades Cove is 60%+/- complete.
  - b- Lift station construction
    - a. Upper wall construction is 60% complete
    - b. Screening structure base and bottom wall segments are set. Backfill activities are underway.
    - c. Tie-in manhole and bypass have been installed.
- 2- Downtown Water System Upgrade – Phase I
  - a- Project design is currently at 90% complete with design on-going.
- 3- Paulding Lane Water Upgrade – Phase II
  - a. Project closeout is underway.

- 4- Lead Service Line Inventory and Replacement Program; Professional Services
  - a. Data gathering is on-going.
  - b. Public outreach documents are set for release in January.
- 5- Outer Loop Water System Upgrade Project – Phase I; Engineering Services
  - a. Contracts preparation is on-going.

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

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**REPORT/INFORMATION:**