



STAFF REPORT

MEETING DATE: 02-05-2024

PRESENTED BY: Brandon Rakestraw – Public Works

AGENDA ITEM DESCRIPTION (Agenda Content):

February Public Works Report - Utilities

COMMENTS:

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
 - a- Gravity outfall construction is on-going.
 - a. 24” gravity install – completion and close out underway.
 - b. 8” gravity install to Kades Cove is 75%+/- complete.
 - b- Lift station construction
 - a. Upper wall construction will be completed in February
 - b. Screening structure upper wall construction will be completed in February.
 - c. Valve vault pit construction is underway. Concrete construction is scheduled for completion in February.
 - d. Final backfill of lift station site is underway.
- 2- Downtown Water System Upgrade – Phase I
 - a- Project design is scheduled for completion in February.
 - b- Public bid is currently being scheduled.

- 3- Paulding Lane Water Upgrade – Phase II
 - a. Project closeout punch list items are being completed by contractor.
 - b. Contract closeout documents are being prepared.
- 4- Lead Service Line Inventory and Replacement Program; Professional Services
 - a. 1st phase data gathering is complete.
 - b. Data assessment and review is underway.
- 5- Outer Loop Water System Upgrade Project – Phase I; Engineering Services
 - a. Contracts preparation is on-going.

General Department Report:

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION: