



STAFF REPORT

MEETING DATE: *05/04/2026*

PRESENTED BY: *Brandon Rakestraw, Public Works Director*

AGENDA ITEM DESCRIPTION (Agenda Content):

May 2026- Utility Report

COMMENTS:

Project Update:

- 1- West Dallas Collector Sewer Extension Project – Phase I
 - a. Project closeout:
 - i. Scheduled to close out on or before May 30, 2026
 - b. Additional Screening Equipment – Huber Wash Press
 - i. Equipment order placed
 - ii. Installation schedule to be provided upon receipt of expected equipment delivery.
- 2- Downtown Water System Upgrade – Phase I
 - a. Construction Phase:
 - i. Notice to Proceed – Issued
 - ii. Construction of Project - Underway
- 3- Head Place Ariel Crossing Upgrade
 - a. Contract Phase:
 - i. Project award: HD Excavation

ii. Contract is being prepared

4- Wildwood Utility Replacement Project

a. Bid Phase:

i. Bid award is scheduled for May

Sewer Department:

Currently working on yearly maintenance of collection system, completing several lift station repair/upgrade projects, sewer easement cutting, daily work orders, and working on budgeted small projects.

Water Department:

Currently working on meter maintenance, completing hydrant maintenance, valve maintenance, flushing program, daily work orders, and working on budgeted small projects.

Solid Waste Department:

Currently working on daily pickups, trash can replacement, trash can repair, and daily work orders.

REPORT/INFORMATION: