



## STAFF ACTION ITEM

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**MEETING DATE:**02/20/2024

**TITLE:** Dallas City Hall Renovation Project Expense Budget- Approval

**PRESENTED BY:** Brandon Rakestraw – Public Works Director

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**AGENDA ITEM DESCRIPTION (Agenda Content):**

Dallas City Hall Renovation Project Expense Budget - Approval

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**HISTORY/PAST ACTION:**

Award of Architect Contract, Award of Demo Contract

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**FINANCIAL IMPACT:**

\$5,531,500.00

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**INFORMATION:**

Request Mayor and Council approval:

- 1- Approval of project expense budget as presented.
- 2- Authorization for the Purchasing Agent to award, and execute contracts for each Construction Contract Category.
- 3- Authorization for the Purchasing Agent to utilize the Owners Allowance for payment of project change orders or other expenses as required.

## HISTORIC PAULDING COUNTY COURTHOUSE/DALLAS CITY HALL PROJECT

	<b>Construction Contract Category</b>	<b>Budgeted Cost</b>	<b>Award Status</b>
1	Selective Demolition	\$ 270,000.00	Awarded
2	Windows & Glazing	\$ 700,000.00	To Bid
3	Elevators (Two)	\$ 290,000.00	Awaiting Award
4	Masonry/Roofing	\$ 1,100,000.00	To Bid
5	Electrical/Low Voltage Systems	\$ 450,000.00	To Bid
6	Plumbing Systems	\$ 200,000.00	To Bid
7	Heating & Air Systems	\$ 450,000.00	To Bid
8	Sprinkler System/Fire Vault	\$ 240,000.00	To Bid
9	Framing/Walls Systems/Accoustical Ceilings	\$ 185,000.00	To Bid
10	Cabinetry	\$ 70,000.00	To Bid
11	Interior/Exterior Paint	\$ 180,000.00	To Bid
12	Flooring	\$ 225,000.00	To Bid
13	Interior Finishes (Trim, Doors, Hardware, etc.)	\$ 350,000.00	To Bid
14	Waterproofing	\$ 55,000.00	To Bid
15	Miscellaneous items (Clock repair, signage, fire exting, etc.)	\$ 45,000.00	To Bid
16	Owner Allowance - 15%	\$ 721,500.00	
<b>TOTAL</b>		<b>\$ 5,531,500.00</b>	